

Ordinance #22-0385  
2022 Ordinance Book, Page 71

**ANNUAL APPROPRIATION AND TAX LEVY ORDINANCE FOR THE  
CITY OF WINSTON-SALEM, NORTH CAROLINA  
FOR THE FISCAL YEAR 2022-2023**

**BE IT ORDAINED** by the Mayor and City Council of the City of Winston-Salem that the following anticipated revenues and authorized expenditures for Marketing and Communications, advertising, and select books, magazines, and periodicals by fund, together with a financial plan for internal service funds, are hereby appropriated and approved for the operation of city government and its activities for the fiscal year beginning July 1, 2022 and ending June 30, 2023.

**SECTION 1. Expenditures by Fund.**

**General Fund**

General Government	
Marketing and Communications	\$1,551,750
<b>Total General Fund Expenditures</b>	<b>\$1,551,750</b>

**Internal Service Funds**

Fleet Services	\$100
Information Systems	2,600
Employment Benefits Funds	840
<b>Total Internal Service Funds Expenditures</b>	<b>\$3,540</b>

<b>Post-Employment Benefits Fund Expenditures</b>	<b>\$370</b>
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**Enterprise Funds**

Water and Sewer Utilities	\$46,100
Solid Waste Disposal	12,470
Stormwater Management	8,200
Winston-Salem Fairgrounds	283,500
Winston-Salem Transit Authority	91,200

**Total Enterprise Funds Expenditures** **\$441,470**

**Total Expenditures** **\$1,997,130**

**SECTION 2. Revenues by Fund.**

**General Fund**

**Taxes**

Local Option Sales Tax \$1,551,750

**Subtotal Taxes** **\$1,551,750**

**Total General Fund Revenues** **\$1,551,750**

**Internal Service Funds**

Charges for Services \$3,540

**Total Internal Service Funds Revenues** **\$3,540**

**Post-Employment Benefits Fund**

City Contribution \$370

**Total Post-Employment Benefits Fund Revenues** **\$370**

**Enterprise Funds**

**Water and Sewer Funds**

Charges for Service \$46,100

**Subtotal Water and Sewer Funds Revenues** **\$46,100**

**Solid Waste Disposal Fund**

State Tire Disposal Tax \$12,470

**Subtotal Solid Waste Disposal Fund Revenues** **\$12,470**

**Stormwater Management Fund**

Stormwater Management System User Fees \$8,200

**Subtotal Stormwater Management Fund Revenues** **\$8,200**

**Winston-Salem Fairgrounds Fund**

Carolina Classic Fair Revenue	\$230,500
Non-Fair Revenue	53,000

**Subtotal Winston-Salem Fairgrounds Fund Revenues** **\$283,500**

**Winston-Salem Transit Authority**

Fares and Fees	\$91,200
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**Subtotal Winston-Salem Transit Authority Revenues** **\$91,200**

**Total Enterprise Funds Revenues** **\$441,470**

**Total Revenues** **\$1,997,130**

**SECTION 3.** That the reserve for encumbrances at June 30, 2022, representing prior commitments as of that date, shall be reappropriated pursuant to North Carolina General Statutes 159-8 and 159-13(b)(15) and distributed to the departmental budgets, under which expenditures may be made during the 2022-2023 budget year as the previous commitments are satisfied.

**SECTION 4.** All unexpended balances in Trust Funds designated for special purposes are hereby reappropriated for their original purposes.

**SECTION 5.** That the City Manager, or his designee, is hereby authorized to transfer appropriations within a fund as contained herein between responsibilities within functional categories without limitation and without a report being requested.

**SECTION 6.** That the City Manager, or his designee, is hereby authorized to execute grantee agreements with community agencies in accordance with amounts appropriated by the Mayor and City Council.

**SECTION 7.** Within five days after adoption, copies of the ordinance shall be filed with the Finance Officer, Budget Officer, and City Clerk.

**SECTION 8.** This ordinance shall take effect on July 1, 2022.