

City Council – Action Request Form

Date: August 30, 2017
To: The City Manager
From: Patrice Toney, Budget and Evaluation Director

Council Action Requested:

Consideration of Amendments to the FY 2017-18 Budget Ordinances for the City of Winston-Salem, North Carolina – Federal Housing Funds.

Strategic Focus Area: Service Excellence
Strategic Objective: Maintain City’s Financial Strength
Strategic Plan Action Item: No
Key Work Item: No



Summary of Information:

The proposed amendments to the FY 2017-18 budget ordinances authorize adjustments for the following purposes.

Appropriation of Grants and Other Revenues Received

- The amount of FY 2016-17 program income generated from the City’s Community Development Block Grant (CDBG) funds and HOME Investment Partnership (HOME) funds exceeded budgeted estimates by \$316,330.93 and \$72,352.26, respectively. The proposed amendment appropriates the additional program income from CDBG funds for housing rehabilitation, planning and public service, and from HOME funds for tenant-based rental assistance and multifamily housing.

Committee Action:

Committee	<u>Finance 9/11/2017</u>	Action	<u>Approval</u>
For	<u>Unanimous</u>	Against	<u></u>

Remarks:

- The Community Development Department has received \$195,316 in Federal Fiscal Year 2016 Emergency Solutions Grant funds from the State of North Carolina to provide operating support to emergency shelters and assistance for extremely low-income individuals and families who are homeless. The State has now awarded an additional \$117,190 for emergency shelter operations. Funds must be expended no later than December 31, 2017. The proposed amendment appropriates these funds and awards funds to agencies as follows:

Agency	Program	Amount
Bethesda Center for the Homeless	Day Shelter	\$19,837
Bethesda Center for the Homeless	Night Shelter	\$24,175
Experiment in Self-Reliance	Burton Street Apts	\$13,212
Family Services	Women's Shelter	\$10,594
The Salvation Army	Center of Hope	\$24,686
Samaritan Ministries	Samaritan Inn	\$24,686
Total		\$117,190