

**ANNUAL APPROPRIATION AND TAX LEVY ORDINANCE FOR THE  
CITY OF WINSTON-SALEM, NORTH CAROLINA  
FOR THE FISCAL YEAR 2018-2019**

**BE IT ORDAINED** by the Mayor and City Council of the City of Winston-Salem that the following anticipated revenues and authorized expenditures for Marketing and Communications, advertising, and select books, magazines, and periodicals by fund, together with a financial plan for internal service funds, are hereby appropriated and approved for the operation of city government and its activities for the fiscal year beginning July 1, 2018 and ending June 30, 2019.

**SECTION 1. Expenditures by Fund.**

<b>General Fund</b>	
General Government	
Marketing and Communications	\$1,392,980
<b>Total General Fund Expenditures</b>	<b>\$1,392,980</b>
<b>Internal Service Funds</b>	
Fleet Services	\$100
Information Systems	2,600
Employment Benefits Funds	1,030
<b>Total Internal Service Funds Expenditures</b>	<b>\$3,730</b>
<b>Post-Employment Benefits Fund Expenditures</b>	<b>\$370</b>
<b>Enterprise Funds</b>	
Water and Sewer Utilities	\$30,100
Solid Waste Disposal	8,470
Stormwater Management	8,200
Winston-Salem Fairgrounds	273,500
Winston-Salem Transit Authority	91,200
<b>Total Enterprise Funds Expenditures</b>	<b>\$411,470</b>
<b>Total Expenditures</b>	<b>\$1,808,550</b>

**SECTION 2. Revenues by Fund.**

<b>General Fund</b>	
<b>Taxes</b>	
Local Option Sales Tax	\$1,392,980
<b>Subtotal Taxes</b>	<b>\$1,392,980</b>
<b>Total General Fund Revenues</b>	<b>\$1,392,980</b>
<b>Internal Service Funds</b>	
Charges for Service	\$3,730
<b>Total Internal Service Funds Revenues</b>	<b>\$3,730</b>
<b>Post-Employment Benefits Fund</b>	
City Contribution	\$370
<b>Total Post-Employment Benefits Fund Revenues</b>	<b>\$370</b>
<b>Enterprise Funds</b>	
<b>Water and Sewer Funds</b>	
Charges for Service	\$30,100
<b>Subtotal Water and Sewer Funds Revenues</b>	<b>\$30,100</b>
<b>Solid Waste Disposal Fund</b>	
State Tire Disposal Tax	\$8,470
<b>Subtotal Solid Waste Disposal Fund Revenues</b>	<b>\$8,470</b>
<b>Stormwater Management Fund</b>	
Stormwater Management System User Fees	\$8,200
<b>Subtotal Stormwater Management Fund Revenues</b>	<b>\$8,200</b>
<b>Winston-Salem Fairgrounds Fund</b>	
Dixie Classic Fair Revenue	\$230,500

Non-Fair Revenue	43,000
<b>Subtotal Winston-Salem Fairgrounds Fund Revenues</b>	<b>\$273,500</b>
<b>Winston-Salem Transit Authority</b>	
Fares and Fees	\$91,200
<b>Subtotal Winston-Salem Transit Authority Revenues</b>	<b>\$91,200</b>
<b>Total Enterprise Funds Revenues</b>	<b>\$411,470</b>
<b>Total Revenues</b>	<b>\$1,808,550</b>

**SECTION 3.** That the City Manager, or his designee, is hereby authorized to transfer appropriations within a fund as contained herein between responsibilities within functional categories without limitation and without a report being requested.

**SECTION 4.** That the City Manager, or his designee, is hereby authorized to execute grantee agreements with community agencies in accordance with amounts appropriated by the Mayor and City Council.

**SECTION 5.** Within five days after adoption, copies of the ordinance shall be filed with the Finance Officer, Budget Officer, and City Secretary.

**SECTION 6.** This ordinance shall take effect on July 1, 2018.