

RECREATION AND PARKS

SPRING 2022



- DEFERRED MAINTENANCE REPORT UPDATE



DEPARTMENT OVERVIEW



The Winston-Salem Recreation and Parks Department provides activities for people of all ages through recreation centers, parks, greenways, pools, historical sites, golf courses and other facilities.

Guided by the City's Strategic Plan, our goal is to create, manage, and maintain unique recreational park spaces where citizens can live, work, and play.

System Amenities:

- 25 basketball courts
- 2 lakes
- 2 18-hole golf courses
- 79 Parks
- 17 Recreation Centers
- 8 Swimming Pools
- 112 Tennis Courts
- 23 Fitness Trails
- 4 Volleyball Courts

MAINTENANCE IS A “COLLABORATIVE” EFFORT



Maintenance Focus Areas



- **Recreation Maintenance:** WSRP staff are responsible for the daily maintenance of all park amenities including playgrounds, ball fields, downtown fountains, pools and splash pads, and trails and greenways. This includes daily trash pickup, setting up ball fields for league play, and routine playground inspections.
- **Vegetation Management:** VM staff are charged with maintaining all landscapes, turf, and trees in park facilities. This includes grounds maintenance, landscape maintenance, and urban forestry, mowing of ball fields, greenways, and trails.
- **Property & Facilities Management:** PFM handles all carpentry, electrical, HVAC, plumbing, and roofing needs for the City’s 17 recreation centers, Salem Lake, Historic Bethabara, and other outlying park buildings. Custodial Services is responsible for providing custodial services to City park facilities so that employees and visitors have a clean and comfortable environment.

DEFERRED MAINTENANCE ASSESSMENT



Parks Maintenance

- Priority Safety Concerns: Issues that directly impact safety or accessibility of disabled users to core amenities in the park.
- Asset Protection Costs: Issues where maintenance is deferred, the cost is greater in the future. These items are riskier to ignore as these park assets may be also be compromised by inaction.
- General Deferred Maintenance Costs: General maintenance issues within the park which are not assigned as safety or asset protection issues.

Pools and Splash Pads

- All categorized as general maintenance.
- Needs at Bolton Park Pool and Polo Park Pool encompassed over 50% of the overall estimated repair needs for pools in the City.

Golf Courses

- Winston Lake Golf Course and Reynolds Park Golf Course.
- All categorized as general maintenance;
- Hole-by-hole detailed information was not included as park of the assessment.

Recreation Centers

- Maintenance: Exterior and Interior improvements as well as upgrades to meet accessibility compliance.
- MEP: Improvements or upgrades to Mechanical, Electrical or Plumbing (MEP) systems within center building(s).
 - Deferred maintenance needs
 - recommended upgrades/renovations to these systems.









DEFERRED MAINTENANCE TOTAL: \$43 MILLION



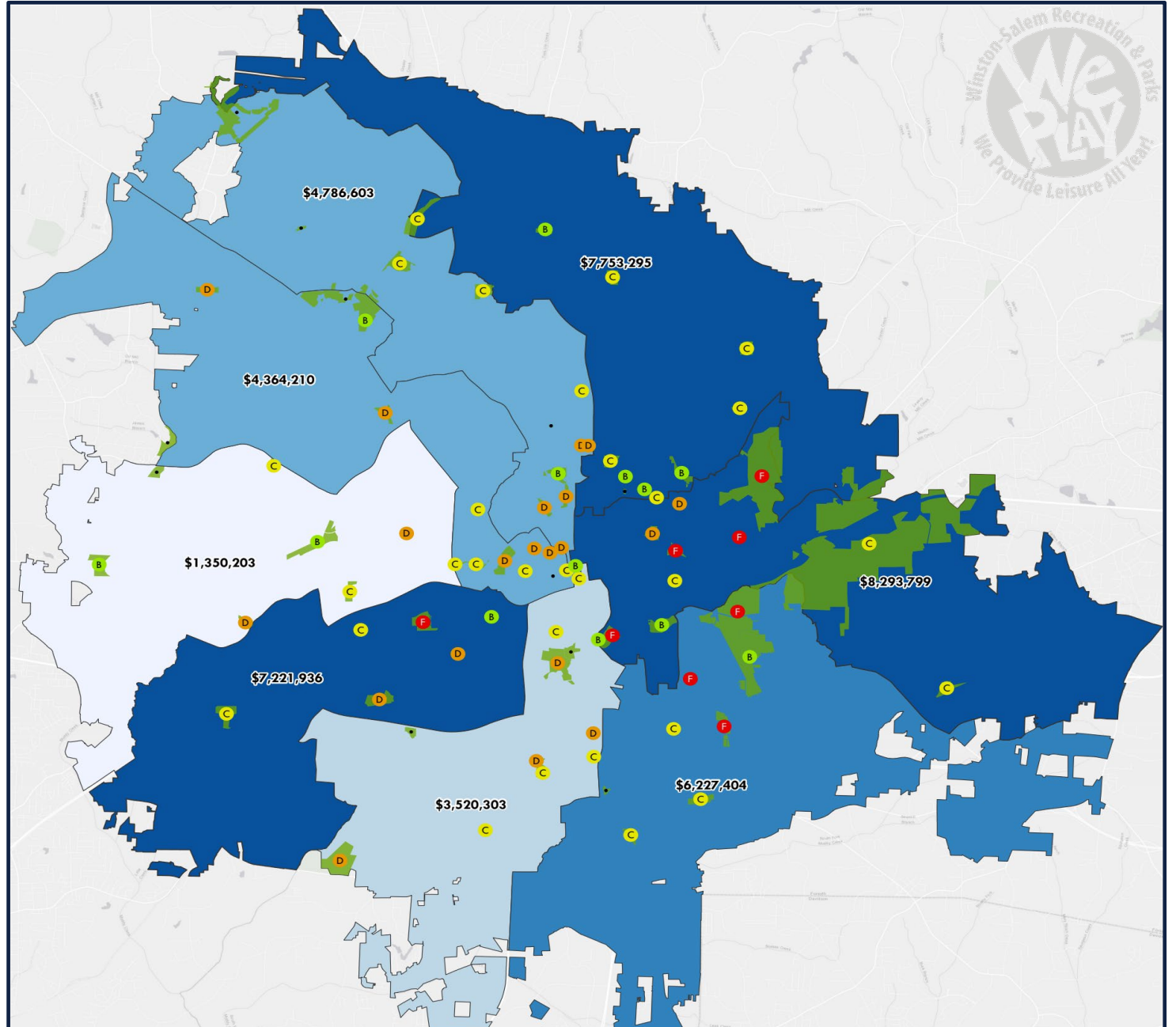
- All parks were assessed using the same scoring system with a letter grade (A-F) assigned to each of the maintenance categories based on noted deficiencies.
- Not all parks have the same amenities then the score will show N/A. These N/A fields are not factored into the overall Composite Score.
- 11 Parks were not evaluated
- 4 Parks were being renovated at the time of the assessment:
 - Kimberley
 - Lockland
 - Quarry
 - Blum-Blanding

Pools & Splash Pads	\$ 914,310
Golf Courses	\$ 4,157,950
Recreation Centers	\$19,779,910
Parks	\$18,665,583

Park Score	
	B (13 Total Parks)
	C (30 Total Parks)
	D (20 Total Parks)
	F (8 Total Parks)
	No Score (11 Total Parks)
	Winston-Salem Parks

2019 DEFERRED MAINTENANCE PARKS GRADING SYSTEM

Deferred Maintenance



MAKING PROGRESS


March 2021 Allocation

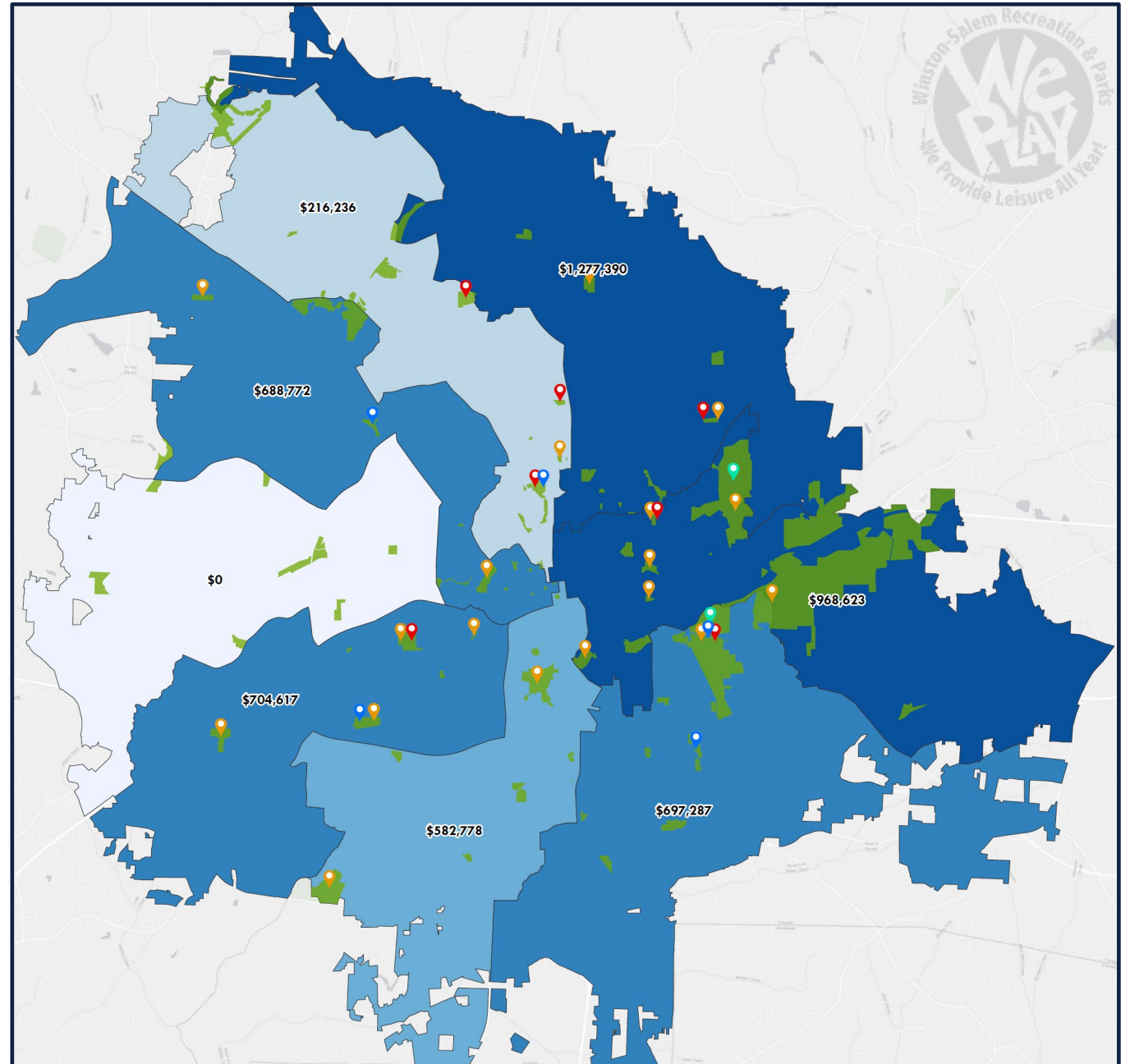
Improvement Type

	Recreation Center Improvements	\$ 486,100
	Golf Course Improvements	\$ 741,500
	Pool Improvements	\$ 778,393
	Park Improvements	\$ 3,365,063

April 2022 Allocation

Improvement Type

	Recreation Center Improvements	\$ 2,239,992
	Golf Course Improvements	\$ 741,500
	Pool Improvements	\$ 869,177
	Park Improvements	\$ 7,504,038



IMPACT OF 2018 BONDS ON DEFERRED MAINTENANCE

The impact of using 2018 GO Bonds on has had a significant impact on deferred maintenance throughout our park system. Park scores were recalculated using Stewart Engineering's scoring matrix. Park scores will be re-evaluated at the end of 2022 to determine future funding requests through the City's CIP process.

March 2019

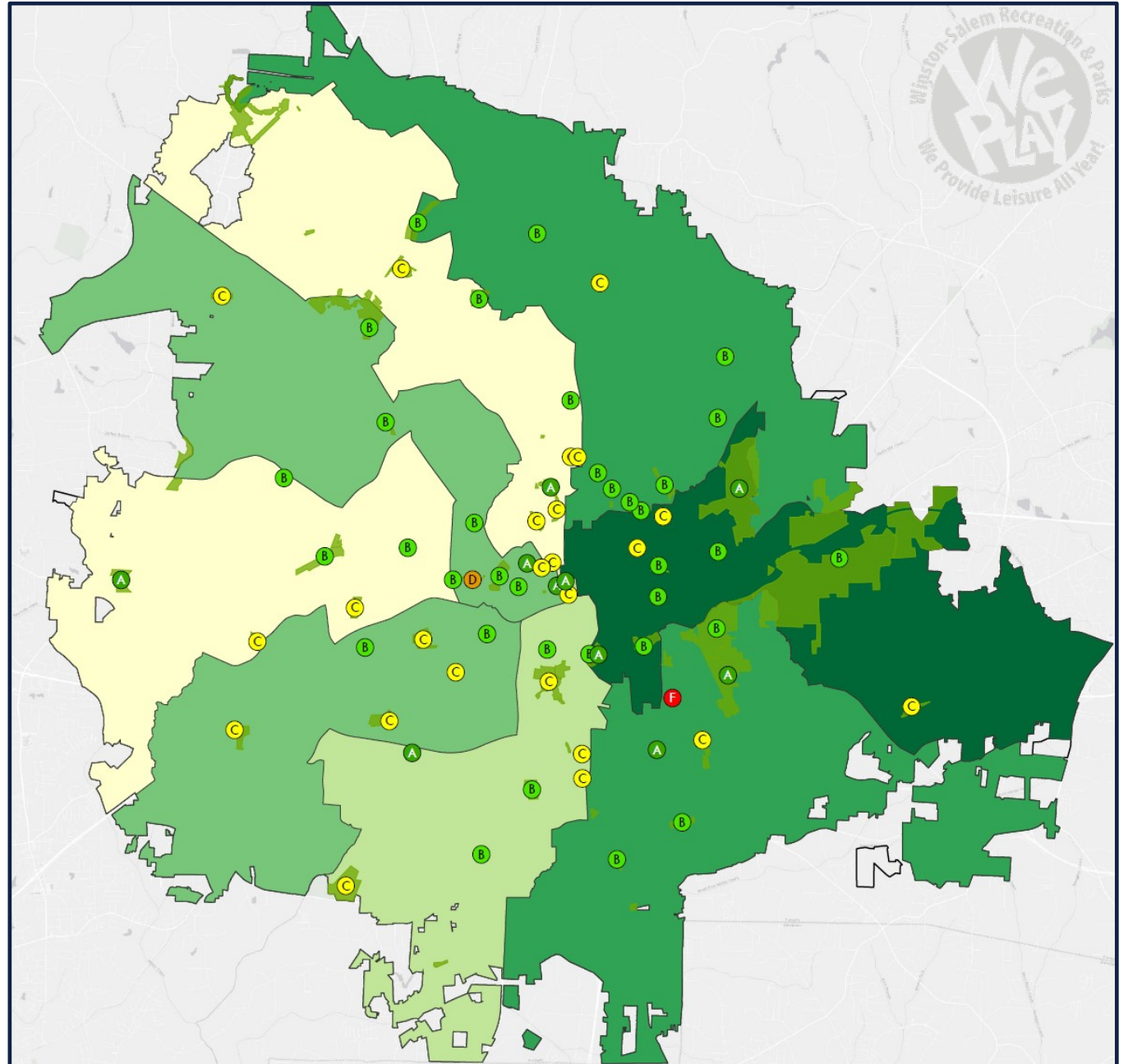
Park Score	
● B	B (13 Total Parks)
● C	C (30 Total Parks)
● D	D (20 Total Parks)
● F	F (8 Total Parks)

January 2022

Park Score	
● A	A (10 Total Parks)
● B	B (37 Total Parks)
● C	C (26 Total Parks)
● D	D (1 Total Park)
● F	F (1 Total Park)

Bond Investment Level	
■	Low Level Invested
■	Low-Medium Level Invested
■	Medium Level Invested
■	High-Medium Level Invested
■	High Level Invested
■	Winston-Salem Parks

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GREENWAYS AND TRAILS



Winston-Salem



BOWEN BRANCH TRAIL

Map Disclaimer:
 This product is for informational purposes and may not have been prepared for, or be suitable for, legal, engineering, or surveying purposes. All property boundaries are approximate and do not represent an on-the-ground survey. The product has been produced by the Recreation and Parks Department for the sole purpose of geographic reference. No warranty, expressed or implied, is made concerning the accuracy, completeness or suitability of this data.

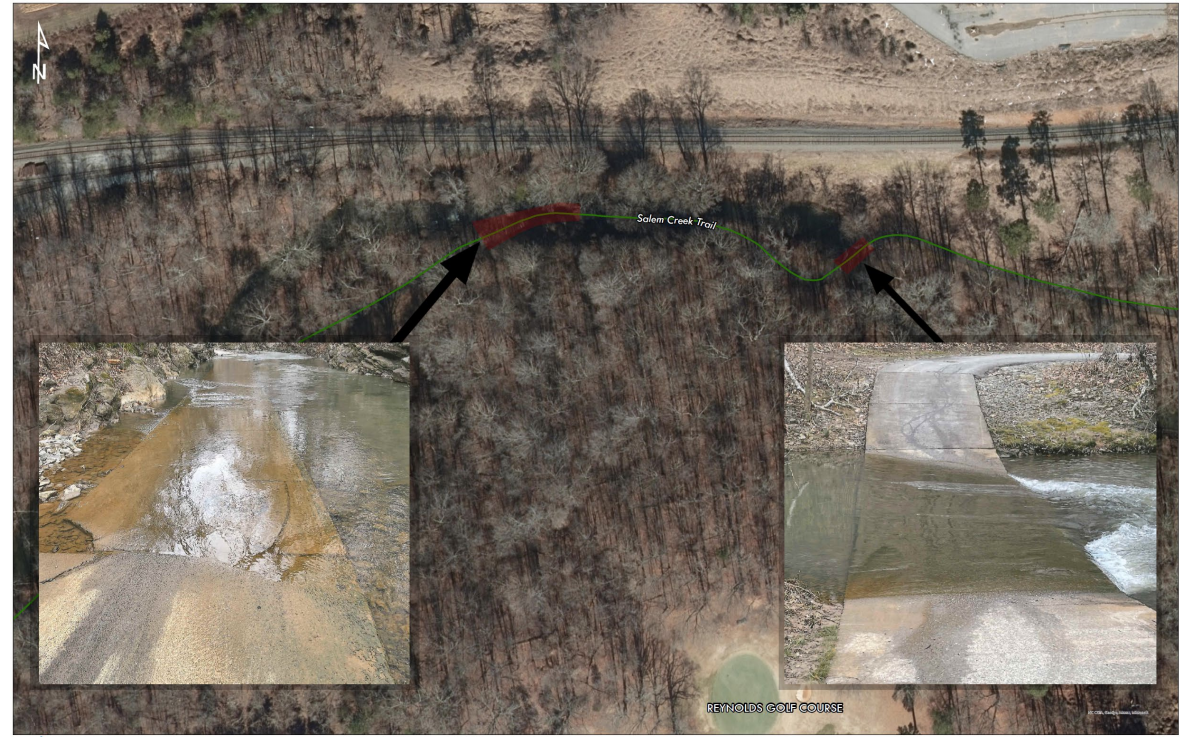
GREENWAYS AND TRAILS



MUDDY CREEK GREENWAY DAMAGE

Greenway Repair Area
Park Boundary

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SALEM CREEK TRAIL

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Winston-Salem

\$14.5 MILLION OF GO BONDS ALLOCATED TO ADDRESS NEEDS

\$11.35M MILLION OF PROJECTS COMPLETED TO DATE



Park Facility Maintenance

- Imperative for a number of reasons
- Safety
- Appearance / Aesthetics
- Drives usage
- Improves curb appeal
- Improves community ownership

Greenway / Trail Maintenance

- Regulatory Compliance
- Subject to weather conditions
- Do not want to create problems further downstream
- Many constructed within floodways and may be subjected to flooding after light rain events

The City will need to be strategic in addressing the items identified in the deferred maintenance assessment, investing in park infrastructure to mitigate further decline and assessing the need to modernize system amenities based on community trends and resources.

**\$24.1 MILLION OF DEFERRED MAINTENANCE PROJECTS REMAIN
AS FUNDING IS IDENTIFIED**



QUESTIONS

- DEFERRED MAINTENANCE REPORT UPDATE

