

**ORDINANCE AMENDING THE PROJECT BUDGET ORDINANCE FOR THE
CITY OF WINSTON-SALEM, NORTH CAROLINA
FOR THE FISCAL YEAR 2020-2021**

BE IT ORDAINED by the Mayor and City Council of the City of Winston-Salem that the Project Budget Ordinance for the Fiscal Year 2020-2021 be amended to cover changes in the following funds as described herein.

SECTION 1. That the Project Budget Ordinance of the City of Winston-Salem, adopted on June 15, 2020 and amended on August 17, 2020, September 8, 2020, September 21, 2020, and October 19, 2020 shall be amended by changing the expenditure appropriations in the following funds.

Special Revenue Funds

Forfeiture Funds	
Training	\$11,040
K9 Unit	2,710
Equipment	60,630
	74,380
Community Development Block Grant Fund	
Program Expenditures	-533,520
Transfer to General Fund, CoC Personnel	30,000
Transfer to General Fund, CNI Program Manager	50,000
Transfer to Capital Projects Fund, Choice Neighborhoods Initiative	500,000
	46,480
Supportive Housing Grants Fund	
CARES Act, Covid-19 response funds	-100,000
Transfer to General Fund, CoC Personnel	100,000
	0
Total Special Revenue Funds Expenditures	\$120,860

Capital Projects Fund

Housing Development Projects

2018 GO Bonds - Acquisition & Site Prep	-\$1,000,000
2018 GO Bonds – Development Incentives	-2,000,000
Choice Neighborhoods Initiative	3,500,000
	<hr/> 500,000

Total Capital Projects Fund Expenditures **\$500,000**

SECTION 2. That the following revenues will be available to meet the above listed appropriations.

Special Revenue Funds

Forfeiture Funds	
United States Department of Treasury	\$61,860
State Controlled Substance Tax Receipts	12,520
	<hr/> 74,380

Community Development Block Grant Fund	
Program Income, FY 2018-19	46,480

Total Special Revenue Funds Revenues **\$120,860**

Capital Projects Fund

Housing Development Projects	
Transfer from Community Development Block Grant Fund	\$500,000

Total Capital Projects Fund Revenues **\$500,000**

SECTION 3. That this amendment to the Project Budget Ordinance shall become effective as of the date of adoption.