

Information Item

Date: February 8, 2021

To: Mayor, Mayor Pro Tempore, and Members of the City Council

From: Ben Rowe, Assistant City Manager
Patrice Y. Toney, Budget and Evaluation Director

Subject:
Fiscal Year 2021-22 Early Budget Forecast

Strategic Focus Area: Service Excellence
Strategic Objective: Maintain Financial Strength
Strategic Plan Action Item: No
Key Work Item: No



The February 8, 2021 Finance Committee meeting will include a presentation on the budget outlook for the upcoming fiscal year. This outlook will include end of year projections for FY 2020-21 and the early forecast for the FY 2021-22 budget, including issues driving expenditures and revenues for these years.

Additional attachments include the:

- 2020 Fund Balance Report.