Winston-Salem City Council APPROVED February 5, 2024

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ORDINANCE AMENDING THE PROJECT BUDGET ORDINANCE FOR THE CITY OF WINSTON-SALEM, NORTH CAROLINA FOR THE FISCAL YEAR 2023-2024

BE IT ORDAINED by the Mayor and City Council of the City of Winston-Salem that the Project Budget Ordinance for the Fiscal Year 2023-2024 be amended to cover changes in the following funds as described herein.

SECTION 1. That the Project Budget Ordinance of the City of Winston-Salem, adopted on June 20, 2023, and amended on August 21, 2023, September 18, 2023, October 16, 2023, and November 27, 2023, shall be further amended by changing the expenditure appropriations in the following funds.

Special Revenue Funds

Grants	Fund
Grams	runa

Grants Fund	
Transportation Grants	
Federal Transit Administration Section 5307 – FY 2020	\$111,770
Federal Transit Administration Section 5307 – FY 2021	186,960
	298,730
Public Safety Grants	
Veterans Treatment Court – FY 24- FY 27	556,770
Total Special Revenue Funds Expenditures	\$855,500
Total Special Revenue Funds Expenditures	\$855,500
Total Special Revenue Funds Expenditures Enterprise Capital Projects Fund	\$855,500
•	\$855,500

Total Enterprise Capital Projects Fund Expenditures

SECTION 2. That the following revenues will be available to meet the above listed appropriations.

\$8,120

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Special Revenue Funds

Grants Fund

Transportation Grants

Federal Transit Administration \$298,730

Public Safety Grants

Department of Justice, Bureau of Justice Assistance 556,770

Total Special Revenue Funds Revenues

\$855,500

Enterprise Capital Projects Fund

Benton Convention Center Projects

Insurance Proceeds \$8,120

Total Enterprise Capital Projects Fund Revenues

\$8,120

SECTION 3. That this amendment to the Project Budget Ordinance shall become effective as of the date of adoption.