City Council – Action Request Form

Date: August 15, 2023

To: Mayor, Mayor Pro Tempore and Members of the City Council

Johnnie Taylor, Interim City Manager

From: Nicholas Geis, Director of Fleet Services

Darren Redfield, Purchasing Director

Council Action Requested:

Resolution Awarding Purchase Order for Two Enclosed Cab Mowing Tractors

Strategic Focus Area: Service Excellence

Strategic Objective: Ensure Service Delivery Efficiency and Effectiveness

Strategic Plan Action Item: No

Key Work Item: No



Summary of Information:

The Vegetation Management Division of the Property and Facilities Management Department has the need to purchase two new enclosed cab mowing tractors, which are intended as replacements for a 2001 New Holland with 7,382 total hours, acquired cost of \$36,324.99 and \$44,836.97 in accrued maintenance costs and a 1989 Ford with 2,412 total hours, acquired cost of \$11,679.52 and \$8,331.03 in accrued maintenance costs. This equipment is used for mowing and general maintenance and is essential to everyday operations.

Purchasing advertised a formal bid and one bid for the purchase of two enclosed cab tractors with flail mowing attachments, per bid specifications, was received on June 9, 2023, as follows:

James River Equipment, Inc. City/State Price Each Price for Two \$121,880.96 \$243,761.92

It is recommended that a purchase order be awarded to James River Equipment, Inc. for the purchase of two John Deere 5105M mowing tractors with flail attachments, per bid specifications, at a cost of \$121,880.96 each for a total cost of \$243,761.92.

The FY 2023-24 capital equipment budget includes sufficient funds for this purchase, which will be financed through the City's internal leasing program.

M/WBE comment: There are no known area minority or woman-owned companies that sell this equipment. See Exhibit A for a complete list of dealerships who received the bid invitation as well as workforce demographics.

Committee Action:				
Committee	FC 8/15/2023	Action	Approval	
For	Unanimous	Against		
Remarks:				