

City Council – Action Request Form

Date: April 20, 2020

To: Mayor, Mayor Pro Tempore, and Members of the City Council

From: Tasha Logan Ford, Assistant City Manager
Catrina A. Thompson, Chief of Police

Council Action Requested:

Resolution authorizing permission to apply for the fiscal year 2020 Strategies in Policing Innovation grant to support a real-time crime center for the Winston-Salem police department

Strategic Focus Area: Safe and Secure Community

Strategic Objective: Improve Public Safety Quality

Strategic Plan Action Item: No

Key Work Item: Yes



Summary of Information:

The Winston-Salem Police Department wishes to apply for funding under the 2020 Strategies for Policing Innovation grant. If awarded, this 36-month grant would fund several technological components of the Department's proposed real-time crime center. The grant would also fund a new crime analyst position for the Department that would be assigned to the real-time crime center, as well as the costs for a research partner to evaluate the effectiveness of this project. An estimated summary of project expenses is as follows:

Committee Action:

Committee

Action

For

Against

Remarks:

Budget Summary	
Budget Category	Amount
A. Personnel	170,001
B. Fringe Benefits	74,239
C. Travel	9,990
D. Equipment	690,100
E. Supplies	6,120
F. Construction	
G. Consulting/Contract	50,000
H. Other Costs	
I. Indirect Costs	
TOTAL THREE-YEAR\ PROJECT COSTS:	\$ 1,000,450

The maximum award amount for this grant is \$700,000. The above summary of expenses does not include all furnishings for the center, costs for construction, or all installation costs for the equipment and technology. Possible sources to fund the additional project expenses would be proceeds from the Winston-Salem Police Foundation and the 2020 Justice Assistance Grant. (The 2019 Justice Assistance Grant award amount was \$93,510.)

Annual recurring costs for technology after the grant expires are estimated to be \$125,600.

There is no requirement to maintain the crime analyst position after the 36-month grant period ends, but the agency must demonstrate a commitment to sustainability in its grant proposal.