

**RESOLUTION ALLOCATING LOCAL COMMUNITY AGENCY FUNDING
FROM THE GENERAL FUND AND THE OCCUPANCY TAX FUND
FOR FISCAL YEAR 2026-2027**

WHEREAS, the City of Winston-Salem opened a request for proposals in January 2026 for its annual, local community agency funding process, with applications being submitted into the application portal (Neighborly); and

WHEREAS, the Mayor and City Council at their January 2026 strategic issues retreat were provided information on current community agencies allocation amounts, historical funding levels, and the current process, and they provided staff with direction to allow the Mayor and City Council to have direct input in the selection process over the course of several months; and

WHEREAS, City staff from the Budget and Performance Management Department provided a scoring of each application based on overall project details, population(s) served, agency experience in the program area, fiscal planning sustainability, stated program goals/objectives, and alignment to the City's strategic priorities; and

WHEREAS, the Mayor and City Council then provided feedback through an online tool for preliminary scoring and subsequently discussed program funding levels for individual agencies during multiple budget workshops in the month of May; and

WHEREAS, the fiscal year 2026-2027 annual appropriation and tax levy ordinance (budget ordinance) provided \$956,550 and \$406,240 in community agency funding in the general fund and occupancy tax fund, respectively.

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and City Council of the City of Winston-Salem, that the following community agency funding allocations are approved in the general fund, per the table below:

| GENERAL FUND LOCAL COMMUNITY AGENCY FUNDING | |
|----------------------------------------------------|----------------------|
| <u>Organization Name</u> | <u>Amount</u> |
| Kaleideum | 134,000 |

NOW, THEREFORE, BE IT FURTHER RESOLVED, by the Mayor and City Council of the City of Winston-Salem, that the following community agency funding allocations are approved in the occupancy fund, per the table below:

| OCCUPANCY TAX FUND LOCAL COMMUNITY AGENCY FUNDING | |
|----------------------------------------------------------|----------------------|
| <u>Organization Name</u> | <u>Amount</u> |
| Kaleideum | \$12,000 |

NOW, THEREFORE, BE IT FURTHER RESOLVED, that the City Manager, or his designee, is hereby authorized to execute grantee agreements in accordance with the amounts allocated above.