

EXHIBIT A
NORTH CAROLINA EMERGENCY SOLUTIONS GRANTS ALLOCATIONS
FEDERAL FISCAL YEAR 2019 (FY20)

No.	Agency	Project	Amount
1	Bethesda Center	Day and Night Shelter	\$45,233
2	Experiment in Self-Reliance	Burton Street Apts.	13,454
3	Family Services	Women's Shelter	12,366
4	Goodwill Industries	Rapid Re-Housing	14,605
5	Salvation Army	Night Shelter	24,795
6	Samaritan Ministries	Night Shelter	24,795
7	United Way	Data Entry and Evaluation	42,123
8	United Way	Rapid Re-Housing	21,900
Project Subtotals			\$199,271
Estimated Administrative/HMIS* Funds			19,927
Total			\$219,198

*Homeless Management Information System (HMIS)

Notes:

1. Projected funding is shown above. Actual funding is subject to the award of funds by HUD to the State of North Carolina and awards based on competitive application to the State of North Carolina by the City of Winston-Salem.
2. The state is expected to provide separate funding amounts for shelter and non-shelter activities.
3. Assuming the same total amount of funding is available in FY20 as in FY19, agencies will receive the amounts shown above.
4. If the State provides additional funding for shelter in FY20, the additional funds will be allocated to all shelters, including the Bethesda Center, Experiment in Self-Reliance, Family Services, Samaritan Ministries and the Salvation Army, proportionate to the recommended amounts shown above.
5. If the State provides less funding for shelter in FY20, the reductions will be applied to all shelters including the Bethesda Center, Experiment in Self-Reliance, Family Services, Samaritan Ministries and the Salvation Army, proportionate to current year (FY19) funding.
6. If any shelter is unable to accept its grant funds, the funds will be distributed among the remaining shelters in proportion to the recommended amounts shown above.
7. In the non-shelter category, funds will first be allocated to the United Way data project in an amount up to \$42,123, then remaining program funds (not including any funds for administration or the City's HMIS costs) will be allocated to the rapid re-housing programs operated by Goodwill Industries and United Way of Forsyth County.
8. Within rapid re-housing, Goodwill will receive 40% of funds and United Way will receive 60% of funds, based on the State's requirements for rapid re-housing services and financial assistance.

9. The amount of any other funds to be awarded by the State is subject to determination by the State and may include funds for administration of the ESG program and administration of the Homeless Management Information System (HMIS). The amount of such funds shown in the table above is estimated. If administrative funds are provided by the State, the State may allow administrative funds to be converted for use for other activities.