

## City Council – Action Request Form

**Date:** August 10, 2020

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**To:** Mayor, Mayor Pro Tempore, and Members of the City Council

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**From:** Tasha Logan Ford, Assistant City Manager  
 Catrina A. Thompson, Chief of Police

**Council Action Requested:**

Approval of items pertaining to the 2020 Byrne Justice Assistance Grant:

a. Resolution authorizing an interlocal agreement to accept and share funds with Forsyth County under the 2020 Justice Assistance Grant (JAG) Program Award

b. Amendment to the FY 2020-2021 Project Budget Ordinance

**Strategic Focus Area:** Safe and Secure Community  
**Strategic Objective:** Improve Public Safety Quality  
**Strategic Plan Action Item:** No  
**Key Work Item:** No



**Summary of Information:**

The City of Winston-Salem and Forsyth County are eligible to share \$192,045 grant funding under the 2020 Byrne Justice Assistance Grant (JAG). The City and County have been certified by the U.S. Department of Justice to be “disparate jurisdictions,” where the City is scheduled to receive one and one-half times more JAG funding than the County, and the County bears more than 50 percent of the costs of incarceration that arise for Part 1 Violent Crimes reported by the City. The original pre-determined allocation of \$192,045 in disparate JAG funding is as follows:

**Committee Action:**

<b>Committee</b>	Finance 8/10/2020 Public Safety 8/10/2020	<b>Action</b>	Forwarded without Recommendation
<b>For</b>	Unanimous	<b>Against</b>	
<b>Remarks:</b>			

City of Winston-Salem: \$170,763  
Forsyth County: \$ 21,282

The current arrangement outlined in the interlocal agreement is:

City of Winston-Salem: \$96,022.50  
Forsyth County: \$96,022.50

Earlier this year, the Winston-Salem Police Department submitted a grant application to fund a real-time crime center through the Fiscal Year 2020 Strategies for Policing Innovation grant. If funded, the grant award would be a maximum of \$700,000. The estimated budget for the real-time crime center (as of April 2020) is \$1,000,450. When requesting approval from City Council to apply for the 2020 Strategies for Policing Innovation grant, possible funding sources mentioned that could help finance the remaining costs for the real-time crime center included a donation from the Winston-Salem Police Foundation and the Fiscal Year 2020 Justice Assistance grant.

If the Winston-Salem Police Department is awarded the 2020 Strategies for Policing Innovation grant, it will use its portion of the 2020 JAG grant to help finance the remaining expenses for the real-time crime center. If the agency is not awarded this grant, the Winston-Salem Police Department will use its portion of 2020 Justice Assistance Grant funds to purchase the following:

- Office chairs for Records Division (\$12,648)
- Color scanner for Records Division (\$2,975)
- Smart board for Criminal Investigations Division conference room (\$5,600)
- Laptops patrol officers (\$18,000)
- Additional Cellebrite UFED software license for extracting data from mobile devices and other computer equipment, required due to increased workload (\$9,000)
- Small size surveillance cameras (\$8,400)
- Photogrammetry drone mapping software for crime scene and traffic accident reconstruction (\$3,505)
- Accelerometer for traffic accident reconstruction, providing more accurate speed and braking data prior to crash (\$5,295)
- Forward Looking Infrared (FLIR) Imaging Technology for improved visibility at night as well as enhanced surveillance activities (\$3,400)
- Portable X-Ray generator for WSPD Bomb Squad technicians to have a more expeditious, safe response to mobile hazardous device incidents (\$5,000)
- Existing X-Ray hardware upgrade to current X-Ray source ensuring compliance with industry standards and best practices (\$2,400)
- Replacement polygraph machine for investigative purposes (\$6,300)
- Tracking software to ensure efficient internal investigations by WSPD's Professional Standards Division (\$13,500)

The Forsyth County Sheriff's Office will use its portion to purchase real-time cameras and related video software, which will be controlled and viewed in the agency's new real-time crime center.

A signed interlocal agreement must be submitted before the grant will be officially awarded.