

**ORDINANCE AMENDING THE PROJECT BUDGET ORDINANCE FOR THE
CITY OF WINSTON-SALEM, NORTH CAROLINA
FOR THE FISCAL YEAR 2018-2019**

BE IT ORDAINED by the Mayor and City Council of the City of Winston-Salem that the Project Budget Ordinance for the Fiscal Year 2018-2019 be amended to cover changes in the following funds as described herein.

SECTION 1. That the Project Budget Ordinance of the City of Winston-Salem, adopted on June 18, 2018, and amended on August 20, 2018, September 17, 2018, October 15, 2018, and November 26, 2018 shall be amended by changing the expenditure appropriations in the following funds.

Special Revenue Funds

Grants Funds	
Culture and Recreation Grants	
Recreation Trust	\$44,720
Transportation Grants	
Enhanced Mobility of Seniors and Individuals with Disabilities Grant	154,490
Economic Development Project Fund	
Baseball Stadium Debt Reserve	-100,000
Transfer to Downtown Ballpark Capital Projects Fund	100,000
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Total Special Revenue Funds Expenditures	\$199,210

Enterprise Capital Projects Funds

Winston-Salem Transit Authority Capital Projects	
FY 2013 Federal Transit Administration Section 5307 Capital Funds	\$3,802,340
Stormwater Management Capital Projects	
Stormwater System Improvements	-1,452,000
Bethabara Road Infrastructure Improvement Project	885,000
Macon Drive Drainage Improvement Project	567,000
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Downtown Ballpark Capital Projects	
Concrete Repairs at BB&T Ballpark	100,000
Total Enterprise Capital Projects Funds Expenditures	\$3,902,340

Internal Services Capital Projects Funds

Information Systems Capital Projects	
Fiber Optic Upgrade	\$63,520
Total Internal Services Capital Projects Funds Expenditures	\$63,520

SECTION 2. That the following revenues will be available to meet the above listed appropriations.

Special Revenue Funds

Grants Funds	
Culture and Recreation Grants	
Contributions	\$44,720
Transportation Grants	
Federal Transit Administration	154,490
Total Special Revenue Funds Revenues	\$199,210

Enterprise Capital Projects Funds

Winston-Salem Transit Authority Capital Projects	
Federal Transit Administration	\$3,041,870
Winston-Salem Transit Authority Fund (Local Match)	760,470
	3,802,340
Downtown Ballpark Capital Projects	
Transfer from Economic Development Project Fund	100,000
Total Enterprise Capital Projects Funds Revenues	\$3,902,340

Internal Services Capital Projects Funds

Information Systems Capital Projects	
Winston-Salem/Forsyth County Schools	\$63,520
Total Internal Services Capital Projects Funds Revenues	\$63,520

SECTION 3. That this amendment to the Project Budget Ordinance shall become effective as of the date of adoption.