

EXHIBIT A

**NORTH CAROLINA EMERGENCY SOLUTIONS GRANTS ALLOCATIONS
FEDERAL FISCAL YEAR 2024**

NO.	AGENCY	PROJECT	AMOUNT
1	Bethesda Center	Men's Night Shelter	\$26,500
2	Bethesda Center	Street Outreach	\$15,000
3	Family Services	Women's Shelter	\$22,500
4	Salvation Army	Night Shelter	\$11,889
5	Samaritan Ministries	Night Shelter	\$30,500
6	City with Dwellings	Street Outreach	\$22,500
7	Bethesda Center	Data Entry	\$22,500
8	United Way	Data Entry	\$16,500
9	United Way	Rapid Re- Housing	\$44,000
		Project Subtotals	\$211,889

Notes:

1. Projected funding is shown above. Actual funding is subject to the award of funds by HUD to the State of North Carolina and awards based on competitive application to the State of North Carolina by the City of Winston-Salem.
2. The State does not allow over 60% of funds to be provided for shelter and street outreach services.
3. Assuming the same total amount of funding is available in City FY25 as in City FY24, agencies will receive the amounts shown above.
4. If the State provides additional funding for shelter in FY25, the additional funds will be allocated to all shelters, including the Bethesda Center, Family Services, Samaritan Ministries, and the Salvation Army, proportionate to the recommended amounts shown above.
5. If the State provides less funding for shelter in FY25, the reductions will be applied to all shelters, including the Bethesda Center, Family Services, Samaritan Ministries, and the Salvation Army, proportionate to the recommended amounts shown above.
6. If any shelter is unable to accept its grant funds, the funds will be distributed among the remaining shelters in proportion to the amounts shown above.
7. The amount of any other funds to be awarded by the State is subject to determination by the State and may include funds for administration of the ESG program and administration of the Homeless Management Information System (HMIS). The amount of such funds shown in the table above is estimated.