PROJECT BUDGET ORDINANCE FOR THE CITY OF WINSTON-SALEM, NORTH CAROLINA FOR THE FISCAL YEAR 2023-2024

BE IT ORDAINED by the Mayor and City Council of the City of Winston-Salem that the following project authorizations for expenditures for advertising and select books, magazines, and periodicals and revenues for fiscal year 2023-2024 and thereafter be approved for the Special Revenue funds.

SECTION 1. Authorized project expenditures represent appropriations necessary for the completion of the project, and the appropriations need not be readopted in any subsequent fiscal year.

Special Revenue Funds

Grants Fund	\$20,280
Total Special Revenue Funds Expenditures	\$20,280
Total Expenditures	\$20,280

SECTION 2. It is estimated that the following revenues will be available to meet the foregoing project appropriations, according to the following schedules.

Special Revenue Funds

Grants Fund

Federal Grants	\$5,000
North Carolina Department of Transportation	15,280
Subtotal Grants Fund Revenues	\$20,280
Total Special Revenue Funds Revenues	\$20,280
Total Revenues	\$20,280

SECTION 3. That the City Manager, or his designee, is hereby authorized to transfer

appropriations and revenues between projects within functional categories as contained herein, in an amount not to exceed \$100,000 without a report being requested.

SECTION 4. Within five days after adoption, copies of the ordinance shall be filed with the Finance Officer, Budget Officer, and City Clerk.

SECTION 5. This ordinance shall take effect July 1, 2023.