

**ORDINANCE AMENDING THE PROJECT BUDGET ORDINANCE FOR THE
CITY OF WINSTON-SALEM, NORTH CAROLINA
FOR THE FISCAL YEAR 2018-2019**

BE IT ORDAINED by the Mayor and City Council of the City of Winston-Salem that the Project Budget Ordinance for the Fiscal Year 2018-2019 be amended to appropriate \$122 million in general obligation bonds, which were approved by City of Winston-Salem voters on November 6, 2018.

SECTION 1. That the Project Budget Ordinance of the City of Winston-Salem, adopted on June 18, 2018 and amended on August 20, 2018, September 17, 2018, and October 15, 2018, shall be amended by changing the expenditure appropriations in the following fund.

Capital Projects Fund

Economic Development Projects	
Economic Development Sites/Infrastructure	\$7,000,000
Southeast Ward Economic Development Initiatives	3,000,000
Liberty Street Redevelopment – Phase I	2,500,000
Commercial Redevelopment in Blighted Areas	2,000,000
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	\$14,500,000
Housing Development Projects	
Neighborhood Revitalization	\$11,700,000
Public Safety Projects	
Public Safety Radio Communication System	\$9,000,000
New Fire Station	5,000,000
Fire Station #3 Replacement (North Liberty Street)	3,600,000
Public Safety Training Complex	3,500,000
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	\$21,100,000
Culture and Recreation Projects	
Recreation and Parks Facility Renewal	\$6,380,000
Winston Lake Park Improvements – Phase II	5,300,000
Salem Lake Park Improvements – Phase II	3,700,000
Quarry Park Development – Phase II	3,100,000
Washington Park Renovations	2,500,000
Hanes Park Improvements – Phase II	2,000,000

Playground Renovations	1,660,000
Carl H. Russell Community Center Renovation	1,160,000
Bethania-Rural Hall Road Pocket Park	1,000,000
Park Land Acquisition and Development	1,000,000
Strollway Renovations	1,000,000
Georgetown Neighborhood Pocket Park	800,000
Easton Park Restrooms	500,000
William R. Anderson Jr. Gym Renovation	500,000
Hobby Park Improvements	400,000
	\$31,000,000
Transportation Projects	
Street Resurfacing	\$13,600,000
Concrete Streets Rehabilitation	6,230,000
Business 40 Corridor Improvements	3,800,000
Polo Road Improvements	3,670,000
Liberty and Main Streets 2-Way Conversion	3,600,000
First and Second Streets 2-Way Conversion	2,800,000
Multi-Use Path	2,300,000
East End Area Plan – Phase I	2,000,000
Little Creek Greenway – Phase II	1,500,000
Bicycle/Pedestrian Improvements	1,400,000
Salem Creek Greenway Pedestrian Sidepath	1,000,000
Streetscape Improvements – Phase I	1,000,000
Greenway Development	800,000
	\$43,700,000
Total Capital Projects Fund Expenditures	\$122,000,000

SECTION 2. That the following revenues will be available to meet the above listed appropriations.

Capital Projects Fund

Economic Development Projects	
Authorized 2018 General Obligation Bonds	\$14,500,000
Housing Development Projects	
Authorized 2018 General Obligation Bonds	\$11,700,000

Public Safety Projects	
Authorized 2018 General Obligation Bonds	\$21,100,000
Culture and Recreation Projects	
Authorized 2018 General Obligation Bonds	\$31,000,000
Transportation Projects	
Authorized 2018 General Obligation Bonds	\$43,700,000
Total Capital Projects Fund Revenues	\$122,000,000

SECTION 3. That this amendment to the Project Budget Ordinance shall become effective as of the date of adoption.