

**ORDINANCE AMENDING THE PROJECT BUDGET ORDINANCE FOR THE
CITY OF WINSTON-SALEM, NORTH CAROLINA
FOR THE FISCAL YEAR 2017-2018**

BE IT ORDAINED by the Mayor and City Council of the City of Winston-Salem that the Project Budget Ordinance for the Fiscal Year 2017-2018 be amended to cover changes in the following funds as described herein.

SECTION 1. That the Project Budget Ordinance of the City of Winston-Salem, adopted on June 19, 2017 and amended on August 21, 2017, September 18, 2017, and October 16, 2017, shall be amended by changing the expenditure appropriations in the following funds.

Special Revenue Funds

Grants Fund	
Public Safety Grants	
Thermal Imaging Cameras	\$75,500
Economic Development Grants	
Public Arts – Undesignated Funds	-200,000
Winston-Salem Portrait Project	200,000
Forfeiture Funds	
Equipment	125,560
Total Special Revenue Funds Expenditures	\$201,060

Capital Projects Fund

Recreation and Culture Projects	
2014 GO Bond – Salem Lake Park Renovations – Phase I	\$113,700
2014 GO Bond – Water Spraygrounds	-20,700
2014 GO Bond – Sedge Garden Gymnasium	-6,000
Swimming Pool Repairs	-87,000
Total Capital Projects Fund Expenditures	\$0

Enterprise Capital Projects Funds

Parking Fund	
Parking Deck Repairs	\$50,000
Total Enterprise Capital Projects Funds Expenditures	\$50,000

SECTION 2. That the following revenues will be available to meet the above listed appropriations.

Special Revenue Funds

Grants Fund	
Public Safety Grants	
Department of Homeland Security	\$68,630
Transfer from General Fund	6,870
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	75,500
Forfeiture Funds	
United States Department of Treasury	87,230
State Controlled Substance Tax Receipts	38,330
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	125,560
Total Special Revenue Funds Revenues	\$201,060

Enterprise Capital Projects Funds

Parking Fund	
Fund Balance Appropriation	\$50,000
Total Enterprise Capital Projects Funds Revenues	\$50,000

SECTION 3. That this amendment to the Project Budget Ordinance shall become effective as of the date of adoption.