

### Funding Allocation for Resurfacing

	<b>Bond Balance</b>	<b>Annual Funds for FY 17-19*</b>	<b>Annual + Bond Balance</b>	<b>Old Salem</b>	<b>Balance for Resurfacing Contract</b>	<b>Contract Totals</b>
East	\$ 319,723.00	\$ 533,159.50	\$ 852,882.50		\$ 852,882.50	\$ 815,733.00
North	\$ 136,603.00	\$ 533,159.50	\$ 669,762.50		\$ 669,762.50	\$ 616,845.00
Northeast	\$ 278,188.00	\$ 533,159.50	\$ 811,347.50		\$ 811,347.50	\$ 789,679.00
Northwest	\$ 209,615.00	\$ 533,159.50	\$ 742,774.50		\$ 742,774.50	\$ 744,251.00
South	\$ 245,582.00	\$ 533,159.50	\$ 778,741.50	\$ 490,000.00	\$ 288,741.50	\$ 303,417.00
Southeast	\$ 365,797.00	\$ 533,159.50	\$ 898,956.50		\$ 898,956.50	\$ 895,074.00
Southwest	\$ 18,822.00	\$ 533,159.50	\$ 551,981.50		\$ 551,981.50	\$ 529,464.00
West	\$ 487,807.00	\$ 533,159.50	\$ 1,020,966.50		\$ 1,020,966.50	\$ 1,160,670.00

\* Annual Funds include Powell and 2/3 Bond Funds