

**ORDINANCE AMENDING THE PROJECT BUDGET ORDINANCE FOR THE
CITY OF WINSTON-SALEM, NORTH CAROLINA
FOR THE FISCAL YEAR 2025-2026**

BE IT ORDAINED by the Mayor and City Council of the City of Winston-Salem that the Project Budget Ordinance for the Fiscal Year 2025-2026 be amended to cover changes in the following funds as described herein.

SECTION 1. That the Project Budget Ordinance of the City of Winston-Salem, adopted on June 16, 2025, shall be further amended by changing the expenditure appropriations in the following funds.

Enterprise Capital Projects Fund

Parking Capital Projects	
Fourth and Church Parking Deck – LED Lighting Improvements	-\$190,000
Total Enterprise Capital Projects Fund Expenditures	-\$190,000

Capital Projects Fund

Recreation and Parks Projects	
Joe White Tennis Center Lighting Replacement	\$470,000
Total Capital Projects Fund Expenditures	\$470,000

Special Revenue Funds

Community Development Block Grant Fund	
Program Expenditures	\$8,130
HOME Investment Partnership Trust Fund	
Program Expenditures – Multifamily Housing Production	18,380
Forsyth County	4,000
	<hr/> 22,380
HOPWA Fund	
Program Expenditures	4,340

Supportive Housing Grants Fund	
Emergency Solutions Grant – Program Expenditures	-480
Continuum of Care Grant – Program Expenditures	607,950
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	607,470
Total Special Revenue Funds Expenditures	\$642,320

SECTION 2. That the following revenues will be available to meet the above listed appropriations.

Enterprise Capital Projects Fund

Parking Capital Projects	
U.S. Department of Housing and Urban Development Grant	-\$190,000
Total Enterprise Capital Projects Revenues	-\$190,000

Capital Projects Fund

Recreation and Parks Projects	
2023 LOBs Contingency – Recreation and Parks	\$280,000
U.S. Department of Housing and Urban Development Grant	190,000
Total Capital Projects Fund Revenues	\$470,000

Special Revenue Funds

Community Development Block Grant Fund	
U.S. Department of Housing and Urban Development	\$8,130
HOME Investment Partnership Trust Fund	
U.S. Department of Housing and Urban Development	22,380
HOPWA Fund	
U.S. Department of Housing and Urban Development	4,340
Supportive Housing Grants Fund	
U.S. Department of Housing and Urban Development	607,470

Total Special Revenue Funds Revenues

\$642,320

SECTION 3. That this amendment to the Project Budget Ordinance shall become effective as of the date of adoption.