

## Information Item

**Date:** May 19, 2025

**To:** Mayor, Mayor Pro Tempore, and Members of the City Council

**From:** W. Patrick Pate, City Manager

**Subject:**  
City Manager's Presentation on the Proposed FY 25-26 Budget

**Strategic Focus Area:** Service Excellence

**Strategic Objective:** Maintain City's Financial Strength

**Strategic Plan Action Item:** No

**Key Work Item:** No



The Proposed Fiscal Year 25-26 Budget for the City of Winston-Salem will be presented at this time, in preparation for the following Committee of the Whole and Public Information meetings:

**May 21, 4:00 p.m.** – Committee of the Whole Budget Workshop (Focus on General Operating Budget)

**May 22, 4:00 p.m.** – Committee of the Whole Budget Workshop (Focus on Capital Plan)

**May 28, 4:00 p.m.** – Committee of the Whole Budget Workshop

**June 2, 6:00 p.m.** – Regular Meeting of the WS City Council– The Public Hearing for the Budget will be held during this meeting.

**June 9, 2:00 p.m.** – Committee of the Whole

**June 16, 6:00 p.m.** – Regular Meeting of the WS City Council – Budget Adoption

Public Information Sessions:

**May 20, 2025** at 5:30 p.m. at Cal Russell Recreation Center

**May 27, 2025** at 5:30 p.m. at Little Creek Recreation Center