Ordinance #21-0247

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# ORDINANCE AMENDING THE PROJECT BUDGET ORDINANCE FOR THE CITY OF WINSTON-SALEM, NORTH CAROLINA FOR THE FISCAL YEAR 2020-2021

**BE IT ORDAINED** by the Mayor and City Council of the City of Winston-Salem that the Project Budget Ordinance for the Fiscal Year 2020-2021 be amended to cover changes in the following funds as described herein.

**SECTION 1.** That the Project Budget Ordinance of the City of Winston-Salem, adopted on June 15, 2020 and amended on August 17, 2020, September 8, 2020, September 21, 2020, October 19, 2020, November 16, 2020, January 4, 2021, January 19, 2021, February 15, 2021, March 22, 2021, and April 16, 2021, shall be amended by changing the expenditure appropriations in the following funds.

### **Special Revenue Funds**

Forfeiture Funds	
Training	\$19,540
Equipment	112,970
Informant/Drug Buys	13,720
	146,230

#### **Total Special Revenue Funds Expenditures**

\$146,230

#### **Enterprise Capital Projects Funds**

Winston-Salem Transit Authority Capital Projects FY 20 FTA 5307 Capital Grant

\$295,970

#### **Total Enterprise Capital Projects Funds Expenditures**

\$295,970

**SECTION 2.** That the following revenues will be available to meet the above listed appropriations.

## **Special Revenue Funds**

Forfeiture Funds	
United States Department of Justice	\$13,720
United States Department of Treasury	40,600
State Controlled Substance Tax Receipts	91,540
Investment Income	370
	146,230
<b>Total Special Revenue Funds Revenues</b>	\$146,230
Enterprise Capital Projects Funds	
Winston-Salem Transit Authority Capital Projects	
Federal Transit Administration (FTA)	\$236,780
Winston-Salem Transit Authority Reserves (Local Match)	59,190
Total Enterprise Capital Projects Funds Expenditures	\$295,970

**SECTION 3.** That this amendment to the Project Budget Ordinance shall become effective as of the date of adoption.