

Information Item

Date: April 11, 2022

To: Mayor, Mayor Pro Tempore, and Members of the City Council

From: Scott Tesh, Budget and Performance Management Director

Subject:
Report on Reconciliation of Equipment Purchases to Budget

Strategic Focus Area: Service Excellence
Strategic Objective: Maintain City's Financial Strength
Strategic Plan Action Item: No
Key Work Item: No



Per request from the Mayor and City Council, the attached report reconciles agenda items through April 2022 for equipment purchases to those approved with the FY 2021-22 budget. Staff will send updated reports each month for the remainder of the fiscal year.