

D-81000

APPROVED

RESOLUTION APPROVING A THREE YEAR AGREEMENT WITH SUMTOTAL SYSTEMS TO PROVIDE SOFTWARE SUBSCRIPTIONS AND MAINTENANCE SERVICES

WHEREAS, software from SumTotal Systems, formally known as Cyborg, is used by the City to manage the payroll process and to support Human Resources needs; and

WHEREAS, Cyborg was deployed in 1996 and has since gone through many upgrades in order to satisfy modifications in tax laws, federal and state regulations, be compatible with evolving computer platforms, and meet the changing needs of the City; and

WHEREAS, through discussions with SumTotal on ways to reduce our cost of services, they have agreed to limit annual increases to 3% for annual software subscriptions and maintenance services based upon a three year commitment; and

WHEREAS, total savings from a three year commitment would be \$25,204; and

WHEREAS, it is very unlikely that the City would not renew SumTotal's subscription service and software maintenance for the next three years; and

WHEREAS, it is recommended that the City enters into a subscription service and software maintenance agreement with SumTotal for a first year cost of \$169,291 using funds included in the FY 2013-2014 Information Systems budget, and a total cost over three years of \$526,263.

NOW, THEREFORE, BE IT RESOLVED that the Mayor and City Council of the City of Winston-Salem authorizes the City Manager to enter into an agreement for a three year contract with SumTotal Systems for subscription services and software maintenance services at a total cost not to exceed \$523,263.

BE IT FURTHER RESOLVED that the City Manager is hereby authorized to execute the contract on behalf of the City.

