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**ORDINANCE AMENDING THE ANNUAL APPROPRIATION AND TAX LEVY
ORDINANCE FOR THE CITY OF WINSTON-SALEM, NORTH CAROLINA
FOR THE FISCAL YEAR 2022-2023**

BE IT ORDAINED by the Mayor and City Council of the City of Winston-Salem that the Annual Appropriation and Tax Levy Ordinance for the Fiscal Year 2022-2023 be amended to cover changes in the following funds to account for using the U.S. Treasury revenue replacement allowance for ARPA funds and to appropriate funds from round two of the Transformational Grants program as approved by the Mayor and City Council on January 3, 2023.

SECTION 1. That the Annual Appropriation and Tax Levy Ordinance of the City of Winston-Salem, adopted on June 21, 2022, and amended on August 15, 2022, September 19, 2022, October 17, 2022, November 14, 2022, January 3, 2023, and January 17, 2023, shall be further amended by changing the expenditure appropriations in the following funds.

General Fund

Community and Economic Development	
ARPA Transforational Grants	\$10,500,000
Digital Divide – WinstonNet	2,000,000
Pre-K Initiative (Smart Start of Forsyth County)	350,000
DRIVE Program	300,000
Eviction Diversion Program	100,000
Recreation and Culture	
Community Violence Intervention Programming	551,000
General Government	
Grant Monitoring	84,600
Total General Fund Expenditures	\$13,885,600

SECTION 2. That the following revenues will be available to meet the above listed appropriations.

General Fund

Transfer from American Rescue Plan Act Fund	\$17,745,141.51
Fund Balance Appropriation	-3,859,541.51
Total General Fund Revenues	\$13,885,600

SECTION 3. That this amendment to the Annual Appropriation and Tax Levy Ordinance shall become effective as of the date of adoption.