

## City Council – Action Request Form

**Date:** September 9, 2025

**To:** Mayor, Mayor Pro Tempore, and Members of the City Council

**From:** Scott Tesh, Budget and Performance Management Director

**Council Action Requested:**

Ordinance Amending the Fiscal Year 2025-26 Budget Ordinances for the City of Winston-Salem, North Carolina

**Strategic Focus Area:** Good Government

**Strategic Plan Objective:** GG4: Maintaining and updating infrastructure and facilities

**Summary of Information:**

The proposed amendment to the Fiscal Year 2025-26 budget ordinance authorizes adjustments for the following purposes.

**Choice Neighborhoods Initiative contribution from HOME Investment Partnership funds**

- ☐ In April 2022, the Mayor and City Council authorized funding of up to \$9,059,234 for Phase 2 of the Choice Neighborhoods Initiative (CNI). The financing included \$500,000 from HOME Investment Partnership (HOME) funds. The proposed amendment appropriates \$500,000 for the CNI project from HOME funds that are currently budgeted for multifamily housing production.

**Committee Action:**

|                  |               |               |          |
|------------------|---------------|---------------|----------|
| <b>Committee</b> | FC 09/09/2025 | <b>Action</b> | Approval |
|------------------|---------------|---------------|----------|

|            |           |                |  |
|------------|-----------|----------------|--|
| <b>For</b> | Unanimous | <b>Against</b> |  |
|------------|-----------|----------------|--|

**Remarks:**

### **Carry-over Funding for Upgrade of Studio Controls for TV13**

- A project was approved in FY 2024-25 for \$200,000 to upgrade outdated video equipment and controls in the TV13 studio area. The specification and requisition processes took longer than anticipated, and this amendment carries over funding for this project into FY 2025-26.