ORDINANCE AMENDING THE PROJECT BUDGET ORDINANCE FOR THE CITY OF WINSTON-SALEM, NORTH CAROLINA FOR THE FISCAL YEAR 2024-2025

BE IT ORDAINED by the Mayor and City Council of the City of Winston-Salem that the Project Budget Ordinance for the Fiscal Year 2024-2025 be amended to move appropriations from existing project balances and contingencies to cover expenses related to the two-way conversions of Liberty Street and Main Street.

SECTION 1. That the Project Budget Ordinance of the City of Winston-Salem, adopted on June 17, 2024, and amended on September 3, 2024 and October 7, 2024, shall be further amended by changing the expenditure appropriations in the following funds.

Capital Projects Fund

| Transportation Projects | |
|---------------------------------|--|
| Liberty/Main Two-Way Conversion | |
| D (C) (I | |

Downtown Streetscape Improvements -693,200 Liberty Street Sidewalk -55,000

\$803,200

-55,000

\$0

Total Capital Projects Fund Expenditures \$0

Leasing Capital Projects Fund

Transportation Projects

Main Street Sidewalk

| Liberty/Main Two-Way Conversion | \$2,250,000 |
|--|-------------|
| Transportation Contingency (2023 LOBs) | -1,500,000 |
| Downtown Parking Management | -750,000 |

Total Leasing Capital Projects Fund Expenditures

SECTION 2. That this amendment to the Project Budget Ordinance shall become effective as of the date of adoption.