

**Ordinance #23-0151
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**ORDINANCE AMENDING THE PROJECT BUDGET ORDINANCE FOR THE
CITY OF WINSTON-SALEM, NORTH CAROLINA
FOR THE FISCAL YEAR 2022-2023**

BE IT ORDAINED by the Mayor and City Council of the City of Winston-Salem that the Project Budget Ordinance for the Fiscal Year 2022-2023 be amended to cover changes in the following funds as described herein.

SECTION 1. That the Project Budget Ordinance of the City of Winston-Salem, adopted on June 21, 2022, and amended on August 15, 2022, September 19, 2022, October 17, 2022, November 14, 2022, January 3, 2023, January 17, 2023, February 20, 2023, March 20, 2023, April 17, 2023, and May 15, 2023, shall be further amended by changing the expenditure appropriations in the following funds.

Special Revenue Funds

Forfeiture Funds	
Training	\$99,590
K-9 Unit	18,380
Equipment	<u>164,170</u>
	282,140
Housing Finance Assistance Fund	
Affordable Housing Projects – State Pandemic Recovery Grant	7,830,000
The Flats at Peters Creek – State Pandemic Recovery Grant	<u>2,170,000</u>
	10,000,000
Total Special Revenue Funds Expenditures	\$10,282,140

Capital Projects Fund

Housing Development Projects	
Affordable Housing - ARPA Revenue Replacement	\$4,417,030

Affordable Housing - State Pandemic Recovery Grant	-7,830,000
The Flats at Peters Creek - State Pandemic Recovery Grant	-2,170,000
Total Capital Projects Fund Expenditures	-\$5,582,970

Leasing Capital Projects Fund

Recreation and Parks Projects	
Belview Recreation Center Improvements	\$40,000
2023 LOBs – Recreation and Parks Contingency	-40,000
Total Leasing Capital Projects Fund Expenditures	\$0

SECTION 2. That the following revenues will be available to meet the above listed appropriations.

Special Revenue Funds

Forfeiture Funds	
United States Department of Justice	\$17,230
United States Department of the Treasury	231,280
State Controlled Substance Tax Receipts	33,630
Housing Finance Assistance Fund	
State Pandemic Recovery Grant	10,000,000
Total Special Revenue Funds Revenues	\$10,282,140

Capital Projects Fund

Housing Development Projects	
Transfer from General Fund – ARPA Revenue Replacement	\$4,417,030
State Pandemic Recovery Grant	-10,000,000
Total Capital Projects Fund Revenues	-\$5,582,970

**Winston-Salem City Council
APPROVED
June 20, 2023**

SECTION 3. That this amendment to the Project Budget Ordinance shall become effective as of the date of adoption.