

**ORDINANCE AMENDING THE PROJECT BUDGET ORDINANCE FOR THE  
CITY OF WINSTON-SALEM, NORTH CAROLINA  
FOR THE FISCAL YEAR 2013-2014**

**BE IT ORDAINED** by the City Council of the City of Winston-Salem that the Project Budget Ordinance for the Fiscal Year 2013-2014 be amended to cover changes in the following funds as described herein.

**SECTION 1.** That the Project Budget Ordinance of the City of Winston-Salem, adopted on June 17, 2013, shall be amended by changing the expenditure appropriations in the following funds.

**Special Revenue Funds**

Environmental Health Grants

Lead-Based Paint Hazard Control and Healthy Homes Grant

Program manager (salary and benefits for three years)	\$ 203,300
Program assistant (salary and benefits for three years)	128,230
Contracted services/subgrantee agencies	176,460
Lead remediation costs	1,437,500
Other program costs	<u>554,510</u>
	2,500,000

General Government Grants

Winston-Salem/Forsyth County Childhood Obesity Initiative	1,000
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Forfeiture Funds

Equipment	26,070
Training	<u>31,090</u>
	57,160

**Total Special Revenue Funds Expenditures** **\$2,558,160**

**Capital Projects Fund**

Economic Development Projects

Research Parkway Construction	\$300,000
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**Total Capital Projects Fund Expenditures** **\$300,000**

**SECTION 2.** That the following revenues will be available to meet the above listed appropriations.

**Special Revenue Funds**

Environmental Health Grants	
United States Department of Housing and Urban Development	\$2,500,000
General Government Grants	
Contributions	1,000
Forfeiture Funds	
United States Department of Treasury	38,170
State Controlled Substance Tax Receipts	17,850
Investment Income	1,140
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	57,160
<b>Total Special Revenue Funds Revenues</b>	<b>\$2,558,160</b>

**Capital Projects Fund**

Economic Development Projects	
Reimbursement from Wake Forest Innovation Quarter	\$300,000
<b>Total Capital Projects Fund Revenues</b>	<b>\$300,000</b>

**SECTION 3.** That this amendment to the Project Budget Ordinance shall become effective as of the date of adoption.