Hydroponics
Operating Expenses
Pro Forma

Operating Expenses

Consumables	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7
Seeds	$ 12,290	$ 12,290	$ 12,290	$ 12,290	$ 12,290	$ 12,290	$ 12,290
Substrate	$ 3,343	$ 3,343	$ 3,343	$ 3,343	$ 3,343	$ 3,343	$ 3,343
Nutrients	$ 3,953	$ 3,953	$ 3,953	$ 3,953	$ 3,953	$ 3,953	$ 3,953
Cleaning Supplies	$ 2,030	$ 2,030	$ 2,030	$ 2,030	$ 2,030	$ 2,030	$ 2,030
Ipm	$ 2,173	$ 2,173	$ 2,173	$ 2,173	$ 2,173	$ 2,173	$ 2,173
Food Safety	$ 200	$ -	$ -	$ -	$ -	$ -	$ -
Lab Work	$ 480	$ 480	$ 480	$ 480	$ 480	$ 480	$ 480
Packaging	$ 6,605	$ 6,605	$ 6,605	$ 6,605	$ 6,605	$ 6,605	$ 6,605
Static Costs	$ 1,800	$ 1,800	$ 1,800	$ 1,800	$ 1,800	$ 1,800	$ 1,800
Consumables Total	$ 32,874	$ 32,674	$ 32,674	$ 32,674	$ 32,674	$ 32,674	$ 32,674
Utlities							
Water	$ 3,243	$ 3,243	$ 3,243	$ 3,243	$ 3,243	$ 3,243	$ 3,243
Electricity	$ 6,908	$ 6,908	$ 6,908	$ 6,908	$ 6,908	$ 6,908	$ 6,908
Gas	$ 4,940	$ 4,940	$ 4,940	$ 4,940	$ 4,940	$ 4,940	$ 4,940
Land (Rent)	$ 1	$ 1	$ 1	$ 1	$ 1	$ 1	$ 1
Utilities Total	$ 15,091	$ 15,091	$ 15,091	$ 15,091	$ 15,091	$ 15,091	$ 15,091
COGS	$ 47,965	$ 47,765	$ 47,765	$ 47,765	$ 47,765	$ 47,765	$ 47,765
Labor	$ 66,116	$ 66,116	$ 66,116	$ 66,116	$ 66,116	$ 66,116	$ 66,116
Other(Misc)	$ 2,281	$ 2,481	$ 2,481	$ 2,481	$ 2,481	$ 2,481	$ 2,481
Total Expenses	**$ 116,362**	**$ 116,362**	**$ 116,362**	**$ 116,362**	**$ 116,362**	**$ 116,362**	**$ 116,362**