



Agenda

Committee of the Whole of the City Council  
Budget Workshop

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Thursday, May 14, 2026

2:00 PM

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**CALL TO ORDER**

**G GENERAL AGENDA**

**G-1. 26-0201** Presentation of Citizens Budget Advisory Council

**Attachments:** Exhibit A - CBAC Final Report 2026

Presentation - CBAC FY 2025-2026 Work Plan

**G-2. 26-0202** Continuation of Capital Plan Improvement Discussion

**Attachments:** Presentation - FY 2026-27 Proposed Budget CIP

**G-3. 26-0203** Community Agency Funding Recommendations

**G-4. 26-0204** Review of Occupancy Tax Funds and Associated Sponsorships

**Attachments:** Exhibit A - City of Winston-Salem FY 26-27 Occupancy Tax Fu

**G-5. [26-0197](#)** Other Topics for Discussion

**Next Steps:**

- a. City Council Meeting - Budget Public Hearing - Monday, May 18, 6:00 p.m.
- b. Committee of the Whole of the City Council - Thursday, May 21, 2:00 p.m.
- c. City Council Meeting - Budget Adoption - Monday, June 1, 6:00 p.m.

**ADJOURNMENT**