

**ORDINANCE AMENDING THE PROJECT BUDGET ORDINANCE FOR THE  
CITY OF WINSTON-SALEM, NORTH CAROLINA  
FOR THE FISCAL YEAR 2018-2019**

**BE IT ORDAINED** by the Mayor and City Council of the City of Winston-Salem that the Project Budget Ordinance for the Fiscal Year 2018-2019 be amended to cover changes in the following funds as described herein.

**SECTION 1.** That the Project Budget Ordinance of the City of Winston-Salem, adopted on June 18, 2018, and amended on August 20, 2018, September 17, 2018, October 15, 2018, November 26, 2018, and January 22, 2019, shall be amended by changing the expenditure appropriations in the following funds.

**Special Revenue Funds**

Grants Funds	
Public Safety Grants	
2019 Winston-Salem Benefit Fund	\$11,280
Economic Development Grants	
Fourth & Spruce Public Art Project	50,000
Forfeiture Funds	
Equipment	37,440
Home Investment Partnership Fund	
Program Expenditures	-811,000
Continuum of Care Grants	
North Carolina Emergency Solutions Grant Fund	173,880
<b>Total Special Revenue Funds Expenditures</b>	<b>-\$538,400</b>

**Capital Projects Fund**

Public Safety Projects

Vivian H. Burke Public Safety Center Renovations	\$660,000
Public Safety Facility Renewal	-366,000
Public Safety Land Acquisition	-150,000
<b>Total Capital Projects Fund Expenditures</b>	<b>\$144,000</b>

**Leasing Capital Projects Fund**

General Government Projects	
Leasing Capital Projects Reserves	-\$91,000
Transfer to Capital Projects Fund	91,000
<b>Total Leasing Capital Projects Fund Expenditures</b>	<b>\$0</b>

**Enterprise Capital Projects Funds**

Winston-Salem Transit Authority Capital Projects	
FY 16/FY 17 Federal Transit Administration Section 5339 Funds	\$74,680
FY 18 Federal Transit Administration Section 5339 Funds	45,590
<b>Total Enterprise Capital Projects Funds Expenditures</b>	<b>\$120,270</b>

**SECTION 2.** That the following revenues will be available to meet the above listed appropriations.

**Special Revenue Funds**

Grants Funds	
Public Safety Grants	
Winston-Salem Foundation	\$11,280
Economic Development Grants	
Contributions	
Occupancy Tax Fund	25,000
Grubb	25,000
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	50,000
Forfeiture Funds	
United States Department of Treasury	2,900
State Controlled Substance Tax Receipts	32,910

Investment Income	1,630
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	37,440
Home Investment Partnership Fund	
Department of Housing and Urban Development (HUD) Grant	-811,000
Continuum of Care Grants	
State of North Carolina	173,880
<b>Total Special Revenue Funds Revenues</b>	<b>-\$538,400</b>

**Capital Projects Fund**

Public Safety Projects	
Fund Balance Appropriation	\$53,000
Transfer from Leasing Capital Projects Fund	91,000
<b>Total Capital Projects Fund Revenues</b>	<b>\$144,000</b>

**Enterprise Capital Projects Funds**

Winston-Salem Transit Authority Capital Projects	
Federal Transit Administration	\$12,940
Winston-Salem Transit Authority Fund (Local Match)	107,330
<b>Total Enterprise Capital Projects Funds Revenues</b>	<b>\$120,270</b>

**SECTION 3.** That this amendment to the Project Budget Ordinance shall become effective as of the date of adoption.