

**EXHIBIT A**  
**NORTH CAROLINA EMERGENCY SOLUTIONS GRANTS ALLOCATIONS**  
**FEDERAL FISCAL YEAR 2018**

<b>No.</b>	<b>Agency</b>	<b>Project</b>	<b>Amount</b>
1	Bethesda Center	Day Shelter	\$19,837
2	Bethesda Center	Night Shelter	24,939
3	Experiment in Self-Reliance	Burton Street Apts.	13,211
4	Family Services	Women's Shelter	10,594
5	Goodwill Industries	Rapid Re-Housing	29,305
6	Salvation Army	Night Shelter	24,939
7	Samaritan Ministries	Night Shelter	24,939
8	United Way	Data Entry and Evaluation	45,650
9	United Way	Rapid Re-Housing	4,018
Project Subtotals			\$197,432
Estimated Administrative/HMIS* Funds			26,820
Total			\$224,252

\*Homeless Management Information System (HMIS)

Notes:

1. Projected funding is shown above. Actual funding is subject to the award of funds by HUD to the State of North Carolina and awards based on competitive application to the State of North Carolina by the City of Winston-Salem.
2. The state is expected to provide separate funding amounts for shelter and non-shelter activities.
3. Assuming the same total amount of funding is available in FFY18 as in FFY17, a baseline will be set for funding in the shelter category in which the Bethesda Center day shelter, Experiment in Self-Reliance's Burton Street shelter and the Family Services shelter will receive the same amounts as received in FFY17. Under that baseline, the remaining shelter funds will be allocated equally among the Bethesda night shelter, Salvation Army shelter and Samaritan Ministries shelter programs.
4. If the State provides additional funding for shelter in FFY18, the total will be allocated proportionate to the baseline to all shelters, including Bethesda day shelter, Bethesda night shelter, ESR Burton Street, Family Services, Samaritan Ministries and the Salvation Army.
5. If the State provides less funding for shelter in FFY18, the reductions will be applied to all shelters (including Bethesda day shelter, Bethesda night shelter, ESR, Family Services, Samaritan Ministries and the Salvation Army) in proportion to the baseline.
6. If any shelter is unable to accept its grant funds, the funds will be distributed among the remaining shelters pursuant to the baseline described above.
7. In the non-shelter category, funds will first be allocated to the United Way data project in an amount up to \$45,650, then to the Goodwill project up to \$29,305,

then any remaining non-shelter funds will be allocated to the United Way Rapid Rehousing project

8. The amount of any other funds to be awarded by the State is subject to determination by the State and may include funds for administration of the ESG program and administration of the Homeless Management Information System (HMIS). The amount of such funds shown in the table above is estimated, based on the current year awards. If administrative funds are provided by the State, the State may allow administrative funds to be converted for use for other activities.