

Ordinance #21-0361
2021 Ordinance Book, Page 75

**ANNUAL APPROPRIATION AND TAX LEVY ORDINANCE FOR THE
CITY OF WINSTON-SALEM, NORTH CAROLINA
FOR THE FISCAL YEAR 2021-2022**

BE IT ORDAINED by the Mayor and City Council of the City of Winston-Salem that the following anticipated revenues and authorized expenditures for Marketing and Communications, advertising, and select books, magazines, and periodicals by fund, together with a financial plan for internal service funds, are hereby appropriated and approved for the operation of city government and its activities for the fiscal year beginning July 1, 2021 and ending June 30, 2022.

SECTION 1. Expenditures by Fund.

General Fund

General Government	
Marketing and Communications	\$1,505,760
Total General Fund Expenditures	\$1,505,760

Internal Service Funds

Fleet Services	\$100
Information Systems	2,600
Employment Benefits Funds	4,240
Total Internal Service Funds Expenditures	\$6,940

Post-Employment Benefits Fund Expenditures **\$370**

Enterprise Funds

Water and Sewer Utilities	\$46,100
Solid Waste Disposal	12,470
Stormwater Management	8,200
Winston-Salem Fairgrounds	275,500
Winston-Salem Transit Authority	91,200
Total Enterprise Funds Expenditures	\$433,470

Total Expenditures **\$1,946,540**

SECTION 2. Revenues by Fund.

General Fund

Taxes

Local Option Sales Tax \$1,505,760

Subtotal Taxes **\$1,505,760**

Total General Fund Revenues **\$1,505,760**

Internal Service Funds

Charges for Service \$6,940

Total Internal Service Funds Revenues **\$6,940**

Post-Employment Benefits Fund

City Contribution \$370

Total Post-Employment Benefits Fund Revenues **\$370**

Enterprise Funds

Water and Sewer Funds

Charges for Service \$46,100

Subtotal Water and Sewer Funds Revenues **\$46,100**

Solid Waste Disposal Fund

State Tire Disposal Tax \$12,470

Subtotal Solid Waste Disposal Fund Revenues **\$12,470**

Stormwater Management Fund

Stormwater Management System User Fees \$8,200

Subtotal Stormwater Management Fund Revenues **\$8,200**

Winston-Salem Fairgrounds Fund	
Carolina Classic Fair Revenue	\$230,500
Non-Fair Revenue	45,000
Subtotal Winston-Salem Fairgrounds Fund Revenues	\$275,500
Winston-Salem Transit Authority	
Fares and Fees	\$91,200
Subtotal Winston-Salem Transit Authority Revenues	\$91,200
Total Enterprise Funds Revenues	\$433,470
Total Revenues	\$1,946,540

SECTION 3. That the City Manager, or his designee, is hereby authorized to transfer appropriations within a fund as contained herein between responsibilities within functional categories without limitation and without a report being requested.

SECTION 4. That the City Manager, or his designee, is hereby authorized to execute grantee agreements with community agencies in accordance with amounts appropriated by the Mayor and City Council.

SECTION 5. Within five days after adoption, copies of the ordinance shall be filed with the Finance Officer, Budget Officer, and City Clerk.

SECTION 6. This ordinance shall take effect on July 1, 2021.