

**ORDINANCE AMENDING THE PROJECT BUDGET ORDINANCE FOR THE  
CITY OF WINSTON-SALEM, NORTH CAROLINA  
FOR THE FISCAL YEAR 2018-2019**

**BE IT ORDAINED** by the Mayor and City Council of the City of Winston-Salem that the Project Budget Ordinance for the Fiscal Year 2018-2019 be amended to cover changes in the following funds as described herein.

**SECTION 1.** That the Project Budget Ordinance of the City of Winston-Salem, adopted on June 18, 2018 and amended on August 20, 2018, September 17, 2018, October 15, 2018, November 26, 2018, January 22, 2019, February 18, 2019, March 25, 2019, April 15, 2019, and May 28, 2019, shall be amended by changing the expenditure appropriations in the following funds.

**Special Revenue Funds**

Continuum of Care Grants	
North Carolina Emergency Solutions Grant Fund	\$50,000
Grants Fund	
Public Safety Grants	
2015 Community Oriented Policing Services (COPS) Grant (Local Match)	-194,660
2016 Staffing for Adequate Fire and Emergency Response (SAFER) Grant (Local Match)	194,660
	0
Culture and Recreation Grants	
Recreation Trust	56,550
Economic Development Grants	
Public Art Projects Balance	-25,000
Fourth and Spruce Art Project	25,000
	0
Fourth and Spruce Art Project (Swap Funding Source)	-25,000
<b>Total Special Revenue Funds Expenditures</b>	<b>\$81,550</b>

**Capital Projects Fund**

Transportation Projects	
Business 40 Improvements	\$1,644,980
Old Greensboro Sidewalk	22,840
Barbara Jane Avenue Sidewalk	228,800
Fairlawn Drive Sidewalk	869,440
University Parkway Sidewalk	584,700
Griffith Road Sidewalk	1,511,100
Robinhood Road Sidewalk	485,660
Silas Creek Parkway Sidewalk	2,829,400
2014 GO Bond – Sidewalk Construction and Repairs	-261,400
Coliseum & University Intersection Improvements	170,000
<b>Total Capital Projects Fund Expenditures</b>	<b>\$8,085,520</b>

**Leasing Capital Projects Fund**

General Government Projects	
City Hall Roof Replacement	
Delete Old Budget	-\$500,000
New Budget (from Union Station Balance)	500,000
Transfer to Debt Service Fund	500,000
	<hr/>
	500,000
Bryce A. Stuart Building Roof Replacement	
Delete Old Budget	-500,000
New Budget (from Union Station Balance)	500,000
Transfer to Debt Service Fund	500,000
	<hr/>
	500,000
Transportation Projects	
Union Station Project Balance	-1,500,000
East Ward Resurfacing	
Delete Old Budget	-500,000
New Budget (from Union Station Balance)	500,000

Transfer to Debt Service Fund	500,000
	500,000

**Total Leasing Capital Projects Fund Expenditures** **\$0**

**SECTION 2.** That the following revenues will be available to meet the above listed appropriations.

**Special Revenue Funds**

Continuum of Care Grants	
State of North Carolina	\$50,000
Grants Fund	
Culture and Recreation Grants	
Contributions	\$56,550
Economic Development Grants	
Fourth and Spruce Art Project (Swap Funding Source)	-25,000
<b>Total Special Revenue Funds Revenues</b>	<b>\$81,550</b>

**Capital Projects Fund**

Transportation Projects	
Sale of Real Estate	\$1,644,980
Contributions	22,840
Surface Transportation Block Grant-Direct Attributable (STBG-DA)	6,417,700
<b>Total Capital Projects Fund Revenues</b>	<b>\$8,085,520</b>

**Leasing Capital Projects Fund**

General Government Projects	
City Hall Roof Replacement	
Transfer from Debt Service Fund	\$500,000
Fund Balance Appropriation	-500,000

Limited Obligation Bonds	500,000
	<hr/> 500,000
Bryce A. Stuart Building Roof Replacement	
Transfer from Debt Service Fund	500,000
Fund Balance Appropriation	-500,000
Limited Obligation Bonds	500,000
	<hr/> 500,000
Transportation Projects	
Union Station Limited Obligation Bonds	-1,500,000
East Ward Resurfacing	
Transfer from Debt Service Fund	500,000
Fund Balance Appropriation	-500,000
Limited Obligation Bonds	500,000
	<hr/> 500,000
<b>Total Leasing Capital Projects Fund Revenues</b>	<b>\$0</b>

**SECTION 3.** That this amendment to the Project Budget Ordinance shall become effective as of the date of adoption.