

FY 19-20 Recommendations - CDBG-HOME-HFF

Organization Name	Program	Use	FY19 Award	Current Source	Requested FY 19-20	FY20 Recommended	CDBG	HOME	HFF
Bethesda Center for the Homeless	Permanent Housing	Purchase of Housing	n/a	n/a	150,000	0			
Experiment in Self-Reliance, Inc. (ESR)	Income Tax Preparation Assistance	Operational Expenses	35,600	HFF	42,500	35,600			35,600
Experiment in Self-Reliance, Inc. (ESR)	Transitional Housing Program	Operational Expenses	89,250	CDBG/HFF	102,756	89,250	89,250		
Experiment in Self-Reliance, Inc. (ESR)	Burton Street Shelter	Rehab - Public Facility	n/a	n/a	42,800	42,800	42,800		
Experiment in Self-Reliance, Inc. (ESR)	Fifth Street Apartments	Rehab - Housing	n/a	n/a	80,496	80,496	80,496		
Experiment in Self-Reliance, Inc. (ESR)	Spring Street Apartments	Rehab - Housing	n/a	n/a	87,150	87,150	87,150		
Financial Pathways of the Piedmont	Center for Homeownership	Operational Expenses	66,750	CDBG/HFF	70,000	66,750	66,750		
Habitat For Humanity of Forsyth County, Inc.	Habitat for Humanity	Acquisition, New Construction, Rehab	207,000	HOME	251,600	191,000		191,000	
Habitat For Humanity of Forsyth County, Inc.	Stone Terrace	Infrastructure Installation and Repair	n/a	n/a	550,000	0			
Housing Authority of Winston-Salem	Tenant Based Rental Assistance	Rental Assistance	240,000	HOME	315,000	240,000		240,000	
IFB Solutions	Expansion of Mattress Operation	Purchase of Equipment	n/a	n/a	90,000	0			
Liberty East Redevelopment Corporation	Afterschool Program	Operational Expenses	31,150	HFF	31,500	31,150			31,150
Neighbors for Better Neighborhoods	NBN	Operational Expenses	40,050	CDBG	65,050	40,050	40,050		
North Carolina Housing Foundation	Veterans Helping Veterans Heal	Operational Expenses	14,250	CDBG	21,000	14,250	14,250		
Piedmont Triad Regional Council	Project Re-Entry (CDBG)	Operational Expenses	31,150	CDBG/HFF	34,420	31,150	31,150		
Positive Wellness Alliance	PWA	Operational Expenses	35,100	CDBG/HFF	38,775	35,100	10,850		24,250
S.G. Atkins CDC	Kitchen and Garden	Operational Expenses	65,000	CDBG/HFF	100,000	65,000	25,000		40,000
United Health Centers	United Health Centers	Operational Expenses	16,020	HFF	50,000	16,020			16,020
United Way	Continuum of Care System Coordination	Operational Expenses	26,700	CDBG	35,000	26,700	18,400		8,300
United Way	Coordinated Intake Center	Operational Expenses	30,400	CDBG	48,365	30,400	30,400		
Urban League	Summer Youth Employment Program	Operational Expenses	165,000	HFF	190,000	165,000			165,000
YMCA of Northwest North Carolina	YMCA REACH Center	Renovation	n/a	n/a	600,000	0			

Totals: 2,996,412 1,287,866 536,546 431,000 320,320