

# Personnel Resolution Changes

August 4, 2025 City Council Meeting Presented by: Sharon Wojda, Assistant City Manager



#### **Summary of Proposed Personnel Resolution Changes**

- Section 44: Changes to employee sick and vacation accruals are consistent with the changes
  presented to Council in June 2025 and will ensure accrual rates for all City employees are
  relatively consistent based on the % of annual hours worked
- The proposed resolution is consistent with the version presented on June 16 with **one exception**: language has been added to the resolution to reflect the City's commitment to **complete the** classification and compensation study of certified Fire Department positions prior to the effective date of changes to accrual rates.



#### Summary of Changes to Sick and Vacation Accrual Rates

- Adjust sick and vacation accrual rates so all employees earn time off at relatively the same percentage of annual hours worked
- Results in a change to accrual rates for Fire Dept. 56-hour employees from 24 hours per "day" to 12 hours per "day" (which is higher than the original recommendation of 11.2 hours per "day" and is consistent with rates in place prior to 2015)





### Summary of Changes to Sick and Vacation Accrual Rates - continued

- Changes effective 1/1/26 which means no changes to existing leave balances
- Certified Fire Dept. employees will be included in compensation study conducted this fiscal year, which will be completed prior to changes to accrual rates
- Benefit levels are considered as part of the overall compensation package







#### **Next Steps**

# **September 2025 General Government Committee Meeting**

- The City has committed to reviewing classification and compensation of every City position every 3 years.
- Staff will provide an update on this process, including any proposed changes to the Personnel Resolution that are needed related to completion of the studies
  - For example, language is needed to clarify compensation = wages + benefits, and results from studies may or may not yield automatic increases in employee salaries



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