ORDINANCE AMENDING THE PROJECT BUDGET ORDINANCE FOR THE CITY OF WINSTON-SALEM, NORTH CAROLINA FOR THE FISCAL YEAR 2024-2025

BE IT ORDAINED by the Mayor and City Council of the City of Winston-Salem that the Project Budget Ordinance for the Fiscal Year 2024-2025 be amended to cover changes in the following funds as described herein.

SECTION 1. That the Project Budget Ordinance of the City of Winston-Salem, adopted on June 17, 2024, and amended on September 3, 2024, October 7, 2024, November 4, 2024, November 18, 2024, January 6, 2025, February 3, 2025, March 3, 2025, April 7, 2025, and May 5, 2025, and shall be further amended by changing the expenditure appropriations in the following funds.

Enterprise Capital Projects Fund

Sewer Capital Fund
Biosolids Facility Repairs and Enhancements

\$8.000,000

Total Enterprise Capital Projects Fund Expenditures

\$8,000,000

SECTION 2. That the following revenues will be available to meet the above listed appropriations.

Enterprise Capital Projects Funds

Sewer Capital Fund Sewer Fund Balance

\$8,000,000

Total Enterprise Capital Projects Fund Revenues

\$8,000,000

SECTION 3. That this amendment to the Project Budget Ordinance shall become effective as of the date of adoption.