

**ORDINANCE AMENDING THE PROJECT BUDGET ORDINANCE FOR THE
CITY OF WINSTON-SALEM, NORTH CAROLINA
FOR THE FISCAL YEAR 2018-2019**

BE IT ORDAINED by the Mayor and City Council of the City of Winston-Salem that the Project Budget Ordinance for the Fiscal Year 2018-2019 be amended to cover changes in the following funds as described herein.

SECTION 1. That the Project Budget Ordinance of the City of Winston-Salem, adopted on June 18, 2018, shall be amended by changing the expenditure appropriations in the following funds.

Special Revenue Funds

Forfeiture Funds	
Training	\$7,230
K-9	16,030
Equipment	65,880
Undesignated (Investment Income)	8,750
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	97,890
Total Special Revenue Funds Expenditures	\$97,890

Capital Projects Fund

Transportation Projects	
2014 GO Bond – Carver School Road Sidewalk	\$130,000
2014 GO Bond – Sidewalk Improvements	-130,000
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	0
High Cliffs Road Bridge Repair	200,000
Bridge Repair and Replacement	-200,000
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	0
Total Capital Projects Fund Expenditures	\$0

Enterprise Capital Projects Funds

Parking Projects	
Sixth-Cherry-Trade Parking Deck Improvements	\$300,000

Winston-Salem Transit Authority Projects	
Section 5339 Bus and Bus Facilities Grant Program	245,910

Total Enterprise Capital Projects Funds Expenditures **\$545,910**

SECTION 2. That the following revenues will be available to meet the above listed appropriations.

Special Revenue Funds

Forfeiture Funds	
United States Department of Justice	\$23,260
United States Department of Treasury	35,200
State Controlled Substance Tax Receipts	30,680
Investment Income	8,750

97,890

Total Special Revenue Funds Revenues **\$97,890**

Enterprise Capital Projects Funds

Parking Projects	
Fund Balance Appropriation	\$250,000
Transfer from Downtown Winston-Salem Business Improvement District Fund	50,000

300,000

Winston-Salem Transit Authority Projects	
Federal Transit Administration	209,030
Property Tax Revenue (Local Match)	36,880

245,910

Total Enterprise Capital Projects Funds Revenues **\$545,910**

SECTION 3. That this amendment to the Project Budget Ordinance shall become effective as of the date of adoption.