# SALEM PARKWAY MULTI-USE PATH UPDATE



## MULTI-USE PATH TIMELINE

- 2014-2018
  - City:
    - Multi-Use Path feasibility study and submission to MPO for funding
    - 2018 bond referendum
  - MPO: Evaluation of candidate P4.o projects
    - MPO and NCDOT support as a priority project
  - NCDOT: P4.o evaluation
    - Top bicycle/pedestrian project in Division 9
    - Included in STIP



## PROJECT STATUS

NCDOT Funding Status
Dropped below statutorily mandated cash floor of \$293,000,000



Freeze on federal transportation funds and ability to enter into supplemental agreements



City will manage remainder of project



## MULTI-USE PATH – CHERRY STREET BRIDGE



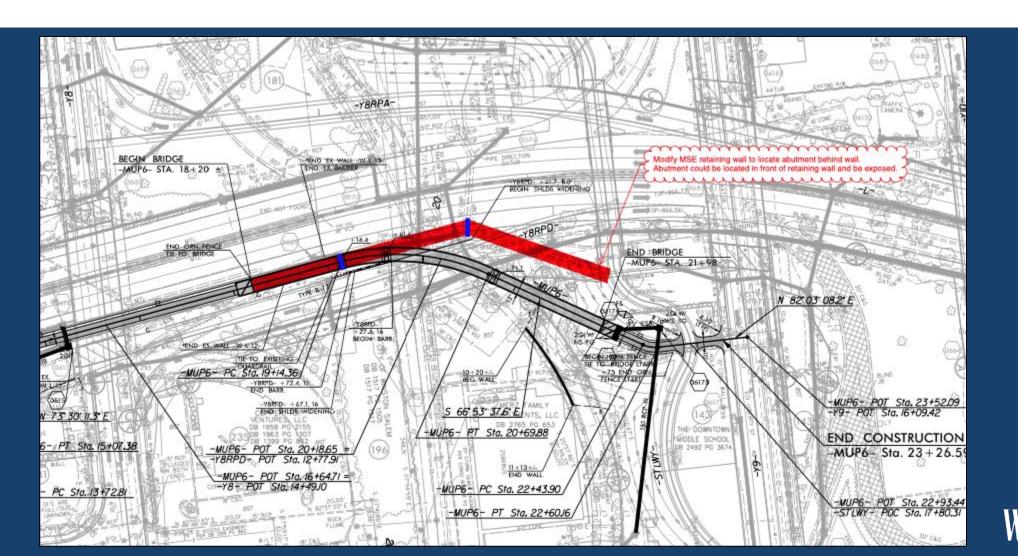


# PETER OLIVER PAVILION WITH MULTI-USE PATH



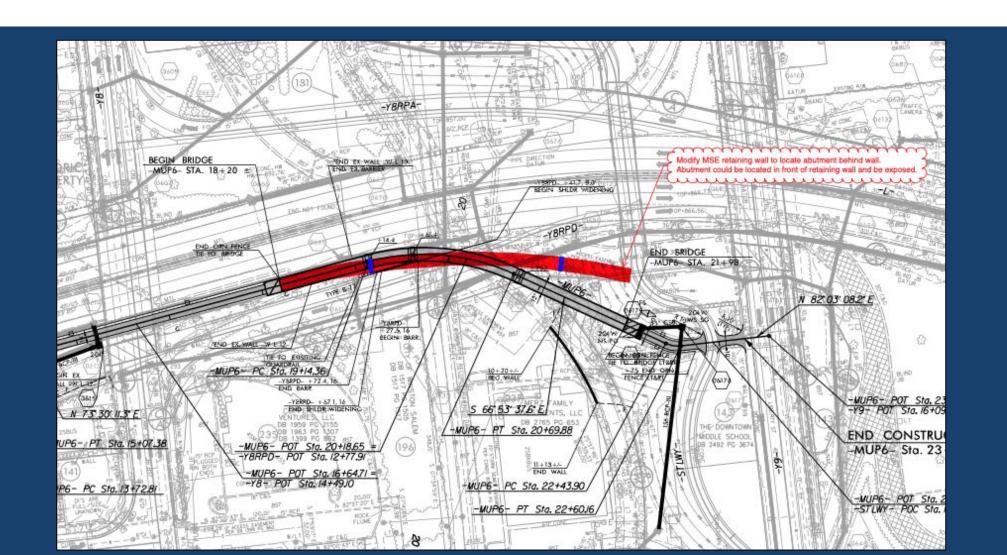


## BRIDGE ALTERNATIVE CONCEPT #1





#### BRIDGE ALTERNATIVE CONCEPT #2





# MULTI-USE PATH CHERRY STREET BRIDGE





## MULTI-USE PATH BUDGET

\$3,380,350 (EB-5840)

- \$1,621,000 (Federal)
- \$1,759,350 (Local)
- Funds spent: \$357,855 (Design)
- Fund balance: \$3,022,495



#### BRIDGE REDESIGN PROJECT IMPACT

#### Consultant Contract #1

- Evaluate the feasibility of redesigning bridge and associated structures
- Provide construction estimate to deconstruct existing retaining wall at Strollway bridge and construct MUP from Truist Stadium to Strollway
- Funding Source: Local (<\$20,000)</li>

#### Consultant Contract #2

- Redesign bridge and associated structures
- Estimated Design Cost: \$170,000 \$190,000
- Funding Source: Adjusted STIP project (EB-5840) with federal funds and local match



#### NCDOT EVALUATION OF PROPOSED CHANGES

- Multi-Use Path from Green Street to Strollway funded through P4.o and included in current STIP (EB-5840)
- Changes to scope or budget require re-evaluation by SPOT office
  - Project budget is one criteria used in project evaluation
- If the proposed budget increase lowers the project score below the lowest funded project in the division then EB-5840 would not be eligible for the additional funds

NOTE: Funding must be obligated by end of fiscal year or we risk losing our priority position to projects in other communities

## ADDITIONAL NCDOT DESIGN REVIEWS

- NCDOT Encroachment Agreement Review for Bridge Redesign
  - Bridge support structure redesign and relocation
  - Bridge redesign impact to Strollway bridge retaining wall partial deconstruction needed
  - Vertical clearance for Cherry Street on-ramp
  - Trail horizontal curve design



#### PROJECT STEPS AND SCHEDULE

- On-Call Consultant Contract Execution and Determination of MUP Redesign and Construction Cost: 3 months
- 2. NCDOT STI (P4.0) Re-Evaluation: 1 Week
- 3. STIP Amendment: 4 months
- 4. NCDOT Agreement Execution: 3 months
- 5. On-Call Consultant to Redesign the MUP Bridge with NCDOT Review: 6-9 months
- 6. Right-of-Way Certification: 3 months
- 7. Construction Authorization: 3 months
- 8. Bidding and City Council Award: 3 months
- 9. Construction: 18 months

