

City Council – Action Request Form

Date: March 29, 2017

To: The City Manager

From: Patrice Toney, Budget and Evaluation Director

Council Action Requested:

Consideration of Amendments to the FY 2016-17 Budget Ordinances for the City of Winston-Salem, North Carolina.

Summary of Information:

The proposed amendments to the FY 2016-17 budget ordinances authorize adjustments for the following purposes.

Appropriation of Grants and Other Revenues Received

- ☐ The Police Department has received additional federal forfeiture funds from the United States Department of Justice totaling \$40,380 and additional state controlled substance tax receipts from the Office of the State Auditor totaling \$27,180 to be used for the following purposes: officer training (\$20,380), K-9 supplies including food and veterinarian expenses (\$10,000), and the purchase of equipment (\$37,180).
- ☐ The Police Department has received a 2017 Police Benefit Fund grant totaling \$10,740 from the Winston-Salem Foundation for morale-building activities such as meals for officers and police personnel working on Thanksgiving and Christmas Day and the annual retiree luncheon.

Committee	<u>Finance 4/10/17</u>	Action	<u>Approval</u>
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For	<u>Unanimous</u>	Against	<u></u>
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Remarks:

- The proposed amendment appropriates \$6,030 in funds from the North Carolina Department of Public Safety, Division of Emergency Management. Expenses were incurred in support of emergency protective measures and response to Hurricane Matthew from City of Winston-Salem/Forsyth County Emergency Management staff. City staff served as a Situation Unit Lead on an Incident Management Team/Emergency Operations Center Overhead Team in Edgecombe County. These funds will cover the personnel and equipment expenses for this task assignment.
- The Fire Department has received a refund check totaling \$23,980 from the North Carolina Department of Justice for a settlement with Stericycle, Inc. The funds will be used to cover expenses in the fire maintenance program.
- The City has received insurance proceeds totaling \$33,900 related to accidents involving police department vehicles. The proposed amendment appropriates these funds in the Police Department's budget for the purchase of vehicle(s) for the specialized department units.