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# CITY OF WINSTON-SALEM AMERICAN RESCUE PLAN ACT (ARPA)

TRANSFORMATIONAL GRANTS – ROUND I

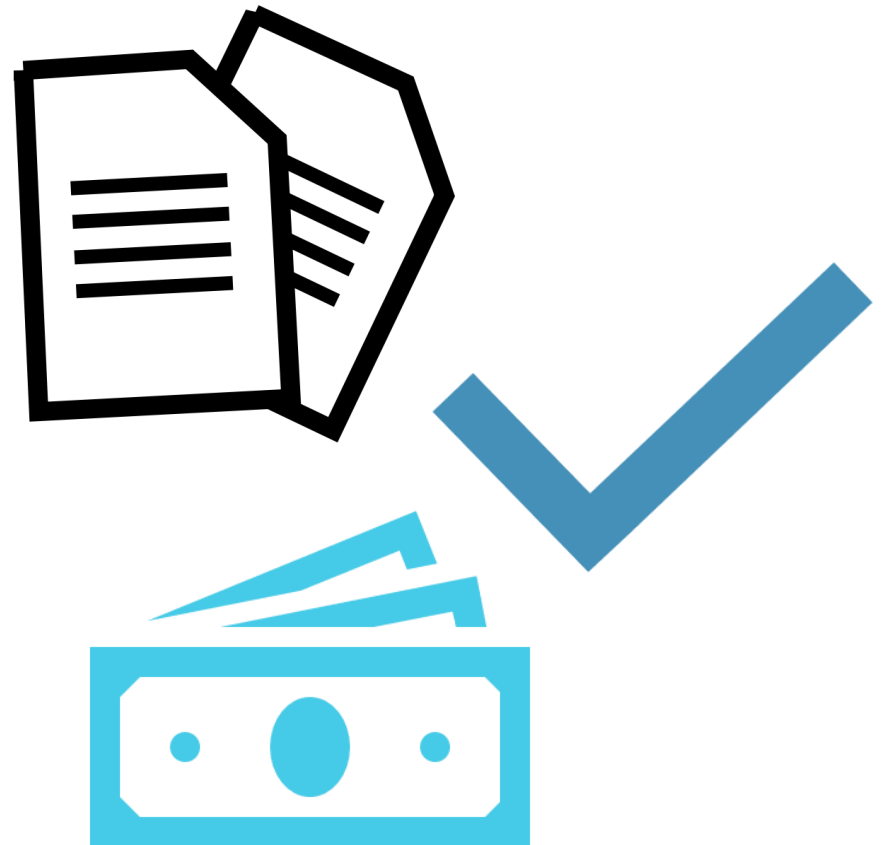
October 10, 2022

# ARPA FRAMEWORK

| PROGRAM  | AMOUNT              |
|--|---------------------|
| Housing Investments  | \$20,000,000        |
| Social and Economic Assistance   | 10,500,000          |
| Restoration of City Reduced Revenues   | 5,609,000           |
| Premium Pay for City Employees   | 1,500,000           |
| Digital Divide Initiatives   | 5,000,000           |
| Recovery Grants - relief for existing local, small businesses/non-profits/travel & tourism | 500,000             |
| Administrative Expenses  | 2,550,000           |
| Community Violence Intervention Programs   | 1,350,000           |
| Police Alternative Response Initiative - BEAR Response Team – Year 1                       | 700,000             |
| Weaver Fire Assistance   | 600,000             |
| Employee Vaccination Incentives  | 600,000             |
| COVID Mitigation in Public Facilities  | 200,000             |
| Eviction Diversion with Legal Aid  | 100,000             |
| Other Programming - To be determined   | 2,491,000           |
| <b>TOTAL ARPA FUNDING</b>  | <b>\$51,700,000</b> |

# TRANSFORMATIONAL GRANTS OVERVIEW

- 89 Applications Received
- Requests totaled \$50.7 million
  - Capital Requests = \$19.7 million
  - Operating Requests = \$31.0 million
- Survey results – excludes housing/homelessness applications
  - 47 applications
  - \$34.7 million



# TRANSFORMATIONAL GRANTS – ROUND I

Applications received consensus vote from Mayor and City Council

| ORGANIZATION                                   | PROJECT / PROGRAM          | FUNDING AMOUNT     |
|--|----------------------------|--------------------|
| YMCA of Northwest North Carolina               | REACH Center               | \$950,000          |
| The Salvation Army of Greater Winston-Salem    | Teen Center                | 994,035            |
| Boston-Thurmond Community Network (BTCN)*      | Boston-Thurmond United     | 2,465,503          |
| Arts Council of Winston-Salem & Forsyth County | There's No Place Like Home | 1,000,000          |
| Old Salem Museum & Gardens                     | Reopen Our Doors           | 731,813            |
| <b>TOTAL</b>                                   |                            | <b>\$6,414,351</b> |

\*BTCN funding amount is \$2,050,000 less than application request; funding for land banking removed (housing consideration) and building upfit costs updated.

# TRANSFORMATIONAL GRANTS – ROUND I

## Scope of Work

- YMCA REACH Center *Capital*
  - Renovations to create a facility for programs such as literacy, career education, health interventions, and youth development
- The Salvation Army Teen Center *Capital/Operating*
  - Renovations of the current facility to create a teen center to provide a better space for programs including workforce readiness, health/lifestyle education, financial management, and more
- Boston-Thurmond United Initiative *Capital/Operating*
  - Support for initiatives including early learning, housing/commercial development feasibility study, purchase/upfit of administrative/operations building, college clinic, and more

# TRANSFORMATIONAL GRANTS – ROUND I

## Scope of Work

- Arts Council There's No Place Like Home *Operating/(Capital)*
  - Financial support for the National League of Cities 'One Nation One Project' initiative to improve community health and resilience through the arts
- Old Salem Reopen Our Doors *Operating*
  - Support to increase staffing and hours of operation

# TRANSFORMATIONAL GRANTS ONGOING DISCUSSIONS

## Eligibility Issues

- New capital projects for non-profit organizations
  - Statutory authority – only for construction related to arts, museums, affordable housing
  - Renovation/rehabilitation of properties to be used for services provided to low-to-moderate income individuals or households would be eligible - NCGS 160D-1311(a)(1)
- Economic development programming criteria
  - Generally, economic development is not ARPA eligible
  - On a case-by-case basis, certain workforce development or business support programs may be eligible
    - May require re-scoping submitted applications

## NEXT STEPS

- Round I of Grants
  - Finalize the scopes of work
  - Execute contract(s) – dates will vary based on complexity
- Future Round(s) of Grants
  - Continue discussions with City Council Members
  - Bring forward recommendations (December/January)





**QUESTIONS**



**COMMENTS**



**CONCERNS**