



City of Winston-Salem City Council
Council Agenda Item Summary

Title	Consideration of Resolution and Ordinances Related to the Fiscal Year 2026-2027 Budget Process
City Council Committee	Committee of the Whole
Staff Lead (Presenter)	Scott Tesh, Budget Director
Department Head	Scott Tesh, Budget Director
City Manager/ACM	W. Patrick Pate, City Manager

Agenda Item Summary

Recommended Council Action	Ordinance Approval
Suggested Motion Options	Move to approve Item G-2, adopting resolutions and ordinance changes including approval of the capital improvement plan as a financial planning guide, various changes to user fees, approval of opioid settlement fund uses, and orders to collect current and delinquent property taxes.
Strategic Focus Area	Good Government
Strategic Plan Objective	Choose an item.
Anticipated Fiscal Impact	No Material Fiscal Impact
Summary of Information:	

Each year, the Mayor and City Council adopt a multitude of resolutions and ordinance changes, aside from the typical budget ordinances required by the North Carolina Local Government Budget and Fiscal Contract Act, that support the budget framework and provide authority for certain actions to take place relevant to the upcoming budget year.

As part of the adoption of the fiscal year 2026-2027 budget, the following items are included for consideration:

- A resolution adopting the 2027-2032 Capital Improvement Plan as a financial planning tool for fiscal years 2027-2028 through 2031-2032 (fiscal year 2026-2027 is included in the project ordinance).
- A resolution adopting the User Fee Schedule for the fiscal year 2026-2027, which includes changes presented in the budget including fees in Recreation and Parks, the City Clerk’s Office, the Office of Sustainability, and other fees adopted by the City/County Utilities Commission and Public Assembly Facilities Commission.



- An ordinance amending Chapter 45 of the City Code related to off-street parking fees, which removes fees related to the Fourth and Church Street Deck that was recently removed from City operations.
- An ordinance amending Chapter 75 of the City Code related stormwater management system user fees, which are increased by 4% effective January 2027.
- A resolution directing the expenditure of opioid settlement funds for the fiscal year 2026-2027 for the Bear Team as an eligible criminal justice diversion program.
- A resolution adopting an order to collect property taxes for the tax year 2026 (FY 2026-2027) and delinquent taxes from prior years, which grants Forsyth County the ability to collect certain taxes on behalf of the City.

Committee Action	
For:	Against:
Remarks:	