

**EXHIBIT B**

**NORTH CAROLINA EMERGENCY SOLUTIONS GRANTS ALLOCATIONS  
FEDERAL FISCAL YEAR 2019-2024**

Agency	Program	Category	FY19	FY20*	FY21	FY22	FY23	FY24	FY25*
Bethesda Center*	Men's Shelter	Shelter	45,602	46,946	46,904	0	32,152	32,000	26,500
Bethesda Center	Street Outreach	Street Outreach	0	0	0	50,000	0	0	15,000
ESR	Burton Street Apartments	Shelter	13,454	13,964	16,352	16,994	0	0	0
Family Services	Women's Shelter	Shelter	10,789	12,834	12,822	25,710	20,153	20,457	22,500
Salvation Army*	Center of Hope	Shelter	0	25,734	25,710	0	0	0	11,889
Samaritan Ministries	Samaritan Inn	Shelter	25,399	25,734	25,710	25,710	36,152	36,000	30,500
United Way	Motel Vouchers	Shelter		0	0	9,000	0	0	0
City With Dwellings	Street Outreach	Street Outreach	0	0	0	0	27,500	27,500	22,500
<b>SHELTER TOTAL</b>			<b>95,244</b>	<b>125,212</b>	<b>127,498</b>	<b>127,414</b>	<b>115,957</b>	<b>115,957</b>	<b>128,889</b>
United Way	Community Intake Center; Data Coordination*	Coordinated Entry	42,123	42,123	43,647	41,123	32,309	32,309	16,500
United Way	Rapid Re-Housing	Housing Stabilization	21,900	24,811	41,352	43,820	41,123	41,123	44,000
City With Dwellings	Data Entry	HMIS	0	0	0	0	22,500	0	0
Bethesda Center	Data Entry	HMIS	0	0	0	0	0	22,500	22,500
Goodwill Industries*	Rapid Re-Housing	Housing Stabilization	14,605	16,541	0	0	0	0	0
<b>NON-SHELTER TOTAL</b>			<b>78,628</b>	<b>83,475</b>	<b>84,999</b>	<b>84,943</b>	<b>95,932</b>	<b>95,932</b>	<b>83,000</b>
<b>TOTAL</b>			<b>173,872</b>	<b>208,687</b>	<b>212,497</b>	<b>212,357</b>	<b>211,889</b>	<b>211,889</b>	<b>211,889</b>

- Bethesda Center did not apply for shelter funds 2021-2022.
- Salvation Army did not apply for NC ESG but did apply for City ESG funds.
- ESR Burton Street is no longer open.
- Through FY17, United Way and Goodwill Rapid Re-housing were combined in one grant. Goodwill stopped applying after FY20 but has shown interest in applying as of May 2024.
- FY25 has not been approved by the State. This is the Rating Panel and the Commission on Ending Homelessness Funding Recommendations.
- United Way will no longer be doing Coordinated Entry in FY25.