



**Agenda**

**Committee of the Whole of the City Council  
Budget Workshop**

---

Wednesday, May 28, 2025

4:00 PM

---

**CALL TO ORDER**

**G GENERAL AGENDA**

- G-1.** [25-0202](#) Finance Committee Discussion of FY 2025-26 Proposed Budget

**Attachments:** [FY 2025-26 Budget Workshop Responses- May 28](#)

- G-2.** [25-0203](#) Consideration of Fiscal Year 2025-26 Budget and Recommended Tax Rate

- G-3.** [25-0204](#) Preview and Consideration of Items to be Included in the City Council Agenda for the June 16, 2025 Meeting

- a.** [25-0205](#) Resolution Approving the Capital Plan for the Fiscal Year 2025-2026 Through 2030-2031 as a Financial Planning Guide

**Attachments:** [RES - Resolution Approving 2026-2031 Capital Plan](#)

- b.** [25-0206](#) Resolution Adopting an Order to Collect Current Taxes for 2025 (Fiscal Year 2025-26) and Delinquent Taxes from 2015-2024

**Attachments:** [RES - FY 25-26 Orders to Collect](#)

- c.** [25-0207](#) Resolution Directing the Expenditure of Opioid Settlement Funds for the City of Winston-Salem, NC for the Fiscal Year 2025-2026

**Attachments:** [RES - FY 25-26 Opioid Settlement Resolution](#)

- G-4.** [25-0208](#) Preview of Items to be included in the City Council Agenda for the June 16, 2025 Meeting

Ordinance Amending Various Chapters of City Code Pertaining to User Fees and Violations as Proposed in Fiscal Year 2025-26 Budget

Resolution Adopting Fiscal Year 2025-26 User Fee Schedule

Resolution Amending Various Articles of the Personnel Resolution of the City of Winston-Salem

**Next Steps:**

City Council Meeting Public Hearing – June 2, 2025 at 6:00 p.m.

City Council Meeting Budget Adoption - June 16, 2025 at 6:00 p.m.

**ADJOURNMENT**