

## Exhibit A

Funds are proposed to be allocated as follows:

### CDBG

<u>AGENCY</u>	<u>USE OF FUNDS</u>	<u>ACTIVITY TYPE</u>	<u>FOCUS</u>	<u>TOTAL</u>
Sunnyside Ministries	Purchase freezers, refrigerators, packaging items and supplies needed for program operation.	Public Services	Food Insecurity	\$30,000
Experiment in Self-Reliance	Rehab of 8 units of affordable housing including the exterior staircase. Rehab of 9 non-congregate emergency shelter units for families.	Housing  Public Facility	Rehab of Affordable Housing	\$100,000
Emergency Shelters- Bethesda Center, Salvation Army, Samaritan Ministries, Family Services, Inc., Experiment in Self Reliance	Purchase and installation of backup generators at 5 emergency shelter locations. Purchasing department will issue bid.	Public Facility	Emergency Shelter operations	\$225,000 <i>Estimation</i>
WePlay- City of Winston-Salem	Spring & Summer Youth Childcare Program. 2,112 youth and childcare slots.	Public Services	Access to Child Care	\$106,000
<b>Total:</b>				<b>\$461,000</b>

**CDBG-CV**

<b><u>AGENCY</u></b>	<b><u>USE OF FUNDS</u></b>	<b><u>ACTIVITY TYPE</u></b>	<b><u>FOCUS</u></b>	<b><u>TOTAL</u></b>
H.O.P.E. of Winston-Salem	Purchase freezers, refrigerators, packaging items, food delivery transportation, and supplies needed for program operation.	Public Services	Food Insecurity	\$45,000
City of Winston-Salem Recreation & Parks	Youth Violence Prevention After School & Summer Enrichment Program focusing on neighborhoods: Ladeara Crest/ Cleveland Homes/ Rolling Hills Ages 12-17. 3 Staff Members.	Public Services	Crime Prevention Program	\$55,000
Second Harvest Food Bank	Purchase shelving, packaging items and supplies needed for program operation.	Public Services	Food Insecurity	\$45,000
Solutions for Independence	Funds will be used to purchase specialized adaptive equipment for disabled persons homes.	Public Services	Disabled Individuals and Seniors	\$35,000
YMCA of Northwest North Carolina Summer Childcare Program	Provide grants to 85 low- and moderate-income families to attend summer childcare programs free of charge (15 Camp Hanes & 70 Summer Childcare Program).	Public Services	Access to Child Care	\$120,000
Family Services, Inc.	Creation of intake rooms, including medical screening room for a Children's Advocacy Center for children trauma survivors. Mental health care services for low- and moderate-income households.	Public Services	Mental Health Domestic Violence	\$150,000
<b>Total:</b>				<b>\$450,000</b>