

Information Item

Date: February 8, 2021

To: Mayor, Mayor Pro Tempore, and Members of the City Council

From: Ben Rowe, Assistant City Manager
Patrice Toney, Budget and Evaluation Director

Subject:
Traffic Light Report of Capital Projects

Strategic Focus Area: Service Excellence

Strategic Objective: Maintain City's Financial Strength

Strategic Plan Action Item: No

Key Work Item: Yes



The Budget and Evaluation Office has prepared the attached “traffic light” report to provide a dashboard update on capital projects, as of December 31, 2020. Projects receive a green, yellow, or red status based on project spending against the budget and progress compared to the project timeline. As noted in the report, a number of projects have received a yellow or red status for progress, mainly due to delays resulting from the coronavirus pandemic. Some of the project architects have experienced delays in the design process due to stay-at-home orders and the availability of staff. The Citizens’ Bond Oversight Committee continues to review and monitor the traffic light report at their quarterly meetings.