

Ordinance 19-0220

Ordinance Book 1, Volume 1

**ORDINANCE AMENDING THE PROJECT BUDGET ORDINANCE FOR THE  
CITY OF WINSTON-SALEM, NORTH CAROLINA  
FOR THE FISCAL YEAR 2018-2019**

**BE IT ORDAINED** by the Mayor and City Council of the City of Winston-Salem that the Project Budget Ordinance for the Fiscal Year 2018-2019 be amended to cover changes in the following funds as described herein.

**SECTION 1.** That the Project Budget Ordinance of the City of Winston-Salem, adopted on June 18, 2018, and amended on August 20, 2018, September 17, 2018, October 15, 2018, November 26, 2018, January 22, 2019, February 18, 2019, and March 25, 2019 shall be amended by changing the expenditure appropriations in the following funds.

Economic Development Projects	<b>Capital Projects Fund</b>	
2018 GO Bond – Southeast Ward Economic Development		-\$1,500,000
Transfer to Leasing Capital Projects Fund (Belview Recreation Center)		1,500,000
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Transportation Projects		
Meadowlark Drive Widening		3,00,000
Novack Street Bridge Replacement		2,00,000
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		5,000,000
Culture and Recreation Projects		
Recreation Maintenance Projects		1,840,000
<b>Total Capital Projects Fund Expenditures</b>		<b>\$6,840,000</b>

**Leasing Capital Projects Fund**

General Government Projects		
City Hall & Bryce A. Stuart Building Roof Replacements		\$1,000,000
Transportation Projects		
East Ward Resurfacing		500,000
Pedestrian Safety Projects		2,000,000
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		2,500,000
Culture and Recreation Projects		
Bowman Gray Stadium Improvements		9,000,000

Belview Recreation Center Improvements	3,000,000
Long Creek Park Development	2,000,000
Liberty Plaza – Kaleideum	2,000,000
Bankruptcy Court Property Acquisition	1,750,000
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	17,750,000

**Total Leasing Capital Projects Fund Expenditures** **\$21,250,000**

**SECTION 2.** That the following revenues will be available to meet the above listed appropriations.

**Capital Projects Fund**

Transportation Projects	
Two-Thirds General Obligation Bonds	\$5,000,000
Culture and Recreation Projects	
Two-Thirds General Obligation Bonds	1,840,000
<b>Total Capital Projects Fund Revenues</b>	<b>\$6,840,000</b>

**Leasing Capital Projects Fund**

General Government Projects	
Capital Reserves	\$1,000,000
Transportation Projects	
Capital Reserves	500,000
Limited Obligation Bonds	2,000,000
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	2,500,000
Culture and Recreation Projects	
Limited Obligation Bonds	16,250,000
Transfer from Capital Projects Fund	1,500,000
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	17,750,000
<b>Total Leasing Capital Projects Fund Revenues</b>	<b>\$21,250,000</b>

**SECTION 3.** That this amendment to the Project Budget Ordinance shall become effective as of the date of adoption. p. 55.