

City Council – Action Request Form

Date: October 14, 2019

To: Mayor, Mayor Pro Tempore, and Members of the City Council

From: Tasha Logan Ford, Assistant City Manager
 Catrina A. Thompson, Chief of Police

Council Action Requested:

Consideration of items pertaining to the 2019 Local Law Enforcement Crime Gun Intelligence Center Integration Initiative:

- a. Resolution authorizing acceptance of the 2019 Local Law Enforcement Crime Gun Intelligence Center Integration Initiative Grant Award
- b. Amendment to the FY 2019-2020 Project Budget Ordinance

Strategic Focus Area: Safe and Secure Community
Strategic Objective: Improve Public Safety Quality
Strategic Plan Action Item: No
Key Work Item: No



Summary of Information:

The Police Department has been awarded a grant in the amount of \$699,608 from the Department of Justice under the 2019 Local Law Enforcement Crime Gun Intelligence Center Integration Initiative. This grant will be used to aid the Violent Firearm Investigations Team (VFIT) in its investigation of gun crimes through the implementation of a gunfire detection system (GDS). The three-year grant period is October 1, 2019 through September 30, 2022.

Committee Action:

| | | | |
|------------------|--|----------------|----------|
| Committee | Finance 10/14/19 Public Safety 10/14/19 | Action | Approval |
| For | Unanimous | Against | |

Remarks:

There is no requirement to continue the program after the grant period ends. However, if the program is successful and it continues after the grant ends, the City would incur the operating expenses.

\$16,932 will be used for mandatory travel/training conferences (required by the grantor). The remaining \$682,676 will be used over the three-year grant period for expenses related to the gunfire detection system. A breakdown of these expenses is as follows:

| | Grant | | | Estimated Cost to City | |
|--|-------------------|-------------------|-------------------|-------------------------------|-------------------|
| | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 |
| Mandatory meeting travel | \$ 5,644 | \$ 5,644 | \$ 5,644 | \$ - | \$ - |
| GDS system training | 10,000 | - | - | - | - |
| License fee for data support | 9,500 | 9,500 | 9,500 | 9,500 | 9,500 |
| Monitoring/maintenance of GDS for 3 square miles * | 195,000 | 210,000 | 210,000 | 210,000 | 210,000 |
| Evidentiary reports (\$799 each) | 3,196 | 7,990 | 7,990 | 7,990 | 7,990 |
| Relocating GDS sensors to new areas | - | 10,000 | - | 10,000 | - |
| TOTALS | \$ 223,340 | \$ 243,134 | \$ 233,134 | \$ 237,490 | \$ 227,490 |

* \$70,000/sq. mile x 3 miles estimated coverage area = \$ 210,000. First year cost is discounted.