

**ORDINANCE AMENDING THE PROJECT BUDGET ORDINANCE FOR THE  
CITY OF WINSTON-SALEM, NORTH CAROLINA  
FOR THE FISCAL YEAR 2025-2026**

**BE IT ORDAINED** by the Mayor and City Council of the City of Winston-Salem that the Project Budget Ordinance for the Fiscal Year 2025-2026 be amended to cover changes in the following funds as described herein.

**SECTION 1.** That the Project Budget Ordinance of the City of Winston-Salem, adopted on June 16, 2025, and amended on September 2, 2025, October 6, 2025, November 3, 2025, November 17, 2025, December 1, 2025, January 5, 2026, February 16, 2026, March 2, 2026, April 6, 2026, May 4, 2026, and May 18, 2026, shall be further amended by changing the expenditure appropriations in the following funds.

**Capital Projects Fund**

Housing and Neighborhood Development Projects	
Transfer to Housing Finance Assistance Fund - Affordable Housing	\$14,429,540
<b>Total Capital Projects Funds Expenditures</b>	<b>\$14,429,540</b>

**Special Revenue Funds**

Housing Finance Assistance Fund	
Transfer to Capital Projects Fund	\$2,000,000
Supportive Housing Grants Fund	
Program Expenditures, Emergency Solutions Grant	163,250
<b>Total Special Revenue Funds Expenditures</b>	<b>\$2,163,250</b>

**SECTION 2.** That the following revenues will be available to meet the above listed appropriations.

**Capital Projects Fund**

Housing and Neighborhood Development Projects	
Transfer from General Fund	\$12,429,540
Transfer from Housing Finance Assistance Fund	2,000,000
Transfer from Debt Service	1,000,000

Other Revenues	-1,000,000
	14,429,540
Transportation Projects	
Licenses and Permits	1,694,300
Transfer From Gasoline Tax Fund	<u>-1,694,300</u>
	0
<b>Total Capital Projects Fund Revenues</b>	<b>\$14,429,540</b>

### Special Revenue Funds

Housing Finance Assistance Fund	
Transfer from Capital Projects Fund - Affordable Housing Projects	\$14,429,540
Transfer from General Fund - Affordable Housing Projects	<u>-12,429,540</u>
	2,000,000
Supportive Housing Grants Fund	
North Carolina Department of Health and Human Services	163,250
<b>Total Special Revenue Funds Revenues</b>	<b>\$2,163,250</b>

**SECTION 3.** That this amendment to the Project Budget Ordinance shall become effective as of the date of adoption