

EXHIBIT A

**NORTH CAROLINA EMERGENCY SOLUTIONS GRANTS ALLOCATIONS
FEDERAL FISCAL YEAR 2022**

NO.	AGENCY	PROJECT	AMOUNT
1	Bethesda Center	Street Outreach	\$50,000
2	Experiment in Self -Reliance	Shelter-Burton Street	\$16,352
3	Family Services	Women's Shelter	\$25,710
4	Samaritan Ministries	Night Shelter	\$25,710
5	United Way	Emergency Shelter Vouchers	\$9,086
6	United Way	Data Entry and Coordination	\$41,123
7	United Way	Rapid Re- Housing	\$43,451
Project Subtotals			\$211,432

Notes:

1. Projected funding is shown above. Actual funding is subject to the award of funds by HUD to the State of North Carolina and awards based on competitive application to the State of North Carolina by the City of Winston-Salem.
2. The State is expected to provide separate funding amounts for shelter and non-shelter activities.
3. Assuming the same total amount of funding is available in FY23 as in FY22, agencies will receive the amounts shown above.
4. If the State provides additional funding for shelter in FY23, the additional funds will be allocated to all shelters, including the Bethesda Center, Experiment in Self-Reliance, Family Services, Samaritan Ministries, and the Salvation Army, proportionate to the recommended amounts shown above.
5. If the State provides less funding for shelter in FY23, the reductions will be applied to all shelters including the Bethesda Center, Experiment in Self-Reliance, Family Services, Samaritan Ministries, and the Salvation Army, proportionate to current year funding.
6. If any shelter is unable to accept its grant funds, the funds will be distributed among the remaining shelters in proportion to the amounts shown above.
7. The amount of any other funds to be awarded by the State is subject to determination by the State and may include funds for administration of the ESG program and administration of the Homeless Management Information System (HMIS). The amount of such funds shown in the table above is estimated. If administrative funds are provided by the State, the State may allow administrative funds to be converted for use for other activities.